2023-2024 Annual Overall Budget Breakdown

		Salaries and	Other Personnel			Activities and				
Account #	Organization	Benefits	Services	Mandatories	General Expenses	Programing	Travel	Total	6%	Grand Total
434400	Campus Activities Board	\$0.00	\$3,000.00		\$6,000.00	\$35,000.00		\$44,000.00	\$2,640.00	\$41,360.00
631100	Campus Recreation Center	\$415,440.77	\$62,505.54		\$143,387.23			\$621,333.54	\$37,280.01	\$584,053.53
604140	Efferson Student Union & Activities	\$158,690.00	\$32,400.00		\$363,000.00	\$40,000.00		\$594,090.00	\$35,645.40	\$558,444.60
433600	Electoral Commission	\$0.00	\$4,900.00		\$4,400.00	\$7,500.00		\$16,800.00	\$1,008.00	\$15,792.00
432200	Essential Theater	\$0.00	\$4,160.00		\$2,419.12	\$9,779.00		\$16,358.12	\$981.49	\$15,376.63
430200	Executive Branch		\$50,000.00		\$3,000.00	\$0.00		\$53,000.00	\$3,180.00	\$49,820.00
430270	FAMU Cheerleaders		\$3,000.00		\$6,000.00			\$9,000.00	\$540.00	\$8,460.00
432000	FAMU Connection				\$15,000.00			\$15,000.00	\$900.00	\$14,100.00
604480	FAMU Educational Research Center for Child Development				\$48,000.00	\$45,000.00		\$93,000.00	\$5,580.00	\$87,420.00
430100	FAMUAN				\$5,400.00			\$5,400.00	\$324.00	\$5,076.00
430210	Homecoming		\$30,000.00		\$258,000.00	\$181,500.00		\$469,500.00	\$28,170.00	\$441,330.00
433400	Joint Operations	\$204,202.00	\$125,000.00		\$132,000.00	\$104,000.00	\$0.00	\$565,202.00	\$33,912.12	\$531,289.88
432600	Journey Magazine				\$7,500.00	\$0.00		\$7,500.00	\$450.00	\$7,050.00
432700	Judicial Branch		\$25,000.00		\$8,000.00			\$33,000.00	\$1,980.00	\$31,020.00
431800	Legistaltive Branch		\$51,900.00		\$13,500.00	\$10,000.00		\$75,400.00	\$4,524.00	\$70,876.00
431000	Marching 100				\$110,000.00			\$110,000.00	\$6,600.00	\$103,400.00
434700	Presidential Ambassadors				\$8,100.00	\$400.00		\$8,500.00	\$510.00	\$7,990.00
603160	Rattler Aquatics		\$40,000.00		\$8,000.00			\$48,000.00	\$2,880.00	\$45,120.00
430230	Royal Court		\$2,400.00		\$40,000.00	\$900.00		\$43,300.00	\$2,598.00	\$40,702.00
432300	Special Projects					\$90,000.00		\$90,000.00	\$5,400.00	\$84,600.00
430290	Spirit Squad		\$2,000.00		\$10,000.00		\$14,000.00	\$26,000.00	\$1,560.00	\$24,440.00
434600	Student Bar Association		\$3,500.00		\$25,000.00	\$21,500.00		\$50,000.00	\$3,000.00	\$47,000.00
430310	Student Legal Services		\$60,000.00					\$60,000.00	\$3,600.00	\$56,400.00
430900	WANM-90.5	\$1,160.00	\$10,000.00		\$35,616.34	\$0.00	\$0.00	\$45,616.34	\$2,736.98	\$42,879.36
	Overall Totals	\$779,492.77	\$509,765.54	\$0.00	\$1,252,322.69	\$545,579.00	\$14,000.00	\$3,100,000.00	\$186,000.00	\$2,914,000.00
								\$186,000.00		
	Total Projected A&S (Less Admin Fee)							\$2,914,000.00		

Acc	ount Name: Campus	Activites Board	
	Account Number:	434400	
	Fiscal Year: 202	3-2024	
Salaries and Benefits			
Position Title	Salary	Benefits	Total Cost
TOTAL SALARIES			\$0.0
Other Personnel Services		T	I
Position Title	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Campus Activities Board Chair			\$1,500.00
Campus Activities Board Vice-Chair			\$1,500.00
TOTAL OPS	•		\$3,000.00
General Expenses			
Item	Quantity	Unit Price	Total Cost
Class Shirts	150	\$40.00	\$6,000.00
			\$0.00
TOTAL GENERAL EXPENSES			\$6,000.00
TOTAL GENERAL EXPENSES			\$6,000.00
			\$6,000.00
Activities and Programs			
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING	Quantity	Unit Price	\$0.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item	Quantity 1	Unit Price	\$0.00 Total Cost
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring)	1	10,000.00	\$0.00 Total Cost \$10,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program			\$0.00 Total Cost \$10,000.00 \$25,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events A&S Travel Request	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events A&S Travel Request TOTAL TRAVEL COST	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00 \$35,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events A&S Travel Request	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00 \$35,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events A&S Travel Request TOTAL TRAVEL COST	1	10,000.00	\$10,000.00 \$25,000.00 \$35,000.00 \$44,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events A&S Travel Request TOTAL TRAVEL COST TOTAL ALLOCATION	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00 \$35,000.00
Activities and Programs TOTAL ACTIVITIES AND PROGRAMMING Item Cram Jam (Fall and Spring) General Activity & Program Spring Events A&S Travel Request TOTAL TRAVEL COST TOTAL ALLOCATION	1	10,000.00	\$0.00 Total Cost \$10,000.00 \$25,000.00

2023-2024 A&S Annual Budget Request

		Organization Name			Recreation			
				nber: 631100	2004			
		Fiscal Year	r Budget	Request: 2023-2	2024			
Salaries and Benefits (5 Salary	/Benefit Positi	ions)			•			
Position Title	Pay Plan A&P	University Code		Salary	Benefits	¢27.400.00	Total Cost	¢114.0F0.00
Director Assistant Director	A&P		9286 9375	\$87,679.00 \$56,214.00		\$27,180.00 \$17,426.00		\$114,859.00 \$73,640.00
Assistant Director	A&P		9375	\$50,908.00		\$17,426.00		\$66,689.00
Administrative Assistant	USPS		0710	\$43,697.00		\$13,781.00		\$61,612.77
Intramural Coordinator	A&P		9427	\$36,000.00		\$11,160.00		\$47,160.00
Grounds & Maintenance Manager	USPS		6398	\$36,000.00		\$15,480.00		\$51,480.00
TOTAL SALARIES	10313		0330	\$30,000.00		\$15,400.00		\$415,440.77
								\$415,440.7 <i>1</i>
Other Personnel Services (4 Po	ositions)	In		B: W I I	I		I=	
		Rate Per Hour		Bi-Weekly Hours	# of Pay Weeks		Total Allocated for I	
Fitness Specialist								\$4,500.00
Rec Sports Specialist								\$3,600.00
Rock Climbing Instructors								\$2,500.00
Sports Officials								\$2,250.00
Group Exercise Instructors								\$4,500.00
Grounds Assistants								\$33,086.00
OPS Misc.								\$12,069.54
TOTAL OPS								\$62,505.54
General Expenses (6 items)	In			0	lu v s · ·		IT. (1) O. (1)	
Item	Description			Quantity	Unit Price		Total Cost	
General Expenses				1		\$143,387.23		\$143,387.23
TOTAL CENEDAL EVDENCES								\$4.42.207.22
TOTAL GENERAL EXPENSES								\$143,387.23
Activities and Programs								
Item				Quantity	Unit Price		Total Cost	
						\$0.00		\$0.00
TOTAL ACTIVITIES AND PROGRAMMING								\$0.00
A&S Travel Request								
Travel 1								
Description and Purpose for Travel:					•			
		# of People/Rooms		Days/Nights	Unit Cost		Total Item Cost	
REGISTRATION								\$0.00
HOTEL								\$0.00
TRANSPORTATION (Flight)								\$0.00
TRAVEL TOTAL								\$0.00
T 10								
Travel 2								
Description and Purpose for Travel:					1			
		# of People/Rooms		Days/Nights	Unit Cost		Total Item Cost	44
REGISTRATION					 		1	\$0.00
HOTEL					 		1	\$0.00
TRANSPORTATION (2 Vans)								\$0.00
TRAVEL TOTAL								\$0.00
TOTAL TRAVEL COST								\$0.00
TOTAL ALLOCATION								\$004.000.E4
TOTAL ALLOCATION						60/		\$621,333.54
ADMINISTRATIVE FEE				1		6%		\$37,280.01
					Grand Total			\$584,053.53
	1				Grand Total			
Notes/Comments:								
		Elonido Ai	oultural c-	d Mechnical Unive	orgity			
		2023-2024	4 A&S An	nual Budget Requ	est			

Org		Efferson Studen		ctivities	
		ount Number: 60			
	Fiscal Yea	r Budget Reques	t: 2023-2024		
Salaries and Benefits (3 Salary/Benefit Pos	itions)				
Position Title	Pay Plan		•	Benefits	Total Cost
Coordinator, Leadership & Service Learning	A&P	9427	\$40,000.00	\$18,657.00	\$58,657.00
Senior Union Program Specialist, Facility Manage	USPS	4245	\$37,335.00	\$14,197.00	\$51,532.00
Coordinator, Recreation & Evening Operations	A&P	9427	\$35,000.00	\$13,501.00	\$48,501.00
ADMINISTRATIVE Assistant	USPS		\$35,000.00	\$13,300.00	\$48,300.00 \$158,690.00
TOTAL SALARIES					\$130,030.00
Other Personnel Services (3 Positions)					
Position Title		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Assistant Recreation Manager/Mechanic					\$14,400.00
Graphics & Media Assistant (Student)					\$12,000.00
Programming & Event Assistant (Student)					\$6,000.00
TOTAL OPS					\$32,400.00
General Expenses (6 items)					
ltem	Description		-	Unit Price	Total Cost
Utilities		datory	12	\$12,000.00	\$144,000.00
Maintenance		datory	12	\$3,000.00	\$36,000.00
Telephone Services	Mano	datory	1	\$24,000.00	\$24,000.00
Housekeeping/Cleaning	Mand	datory	1	\$156,000.00	\$156,000.00
Voyager	Mand	datory	1	\$1,000.00	\$1,000.00
Office Supplies	Union O	perations	1	\$10,000.00	\$2,000.00
TOTAL GENERAL EXPENSES	l				\$363,000.00
Activities and Programs					
Event 1: Rattler Round Up					
Description of Activity: General Activities and Prog	gramming				
Estimated Cost of Activity					
Item General Activities and Programming			Quantity 1	Unit Price	Total Cost \$40,000.00
General Activities and Frogramming					\$40,000.00
TOTAL ACTIVITIES AND PROGRAMMING					\$40,000.00
A&S Travel Request					
Travel 1					
Description and Purpose for Travel					
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION					\$0.00
HOTEL					\$0.00
TRANSPORTATION					\$0.00
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					\$504,000,00
TOTAL ALLOCATION ADMINISTRATIVE FEE			1	6%	\$594,090.00 \$35,645.40
ASSESSED FOR THE PERSON OF THE				U/0	733,043.40
			Gra	and Total	\$558,444.60
Notes/Comments:					
Notes/Comments:					
Notes/Comments:		cultural and Mechni 4 A&S Annual Bud			

		Organization Name: Elec		mission	
		Account Number			
		Fiscal Year Budget Re	quest: 2023	3-2024	
Salaries and Benefits (3 Salary	Benefit Positions	5)			
	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.0
					\$0.0
					\$0.0
TOTAL SALARIES					\$0.
Other Personnel Services (4 Po	eitione)				
Position Title	31110113)	Rate Per Hour	Bi-Weekly I	# of Pay Weeks	Total Allocated for Position
Electoral Commissioner					\$1,400.0
Deputy Electoral Commissioner					\$1,000.0
Precinct Supervisor					\$500.0
Precinct Supervisor					\$500.0
Precinct Supervisor					\$500.0
Precinct Supervisor					\$500.0
Precinct Supervisor					\$500.0
Treemet Supervisor					\$500.0
TOTAL OPS			1		\$4,900.0
General Expenses (6 items)					Ψ4,300.0
. , ,	December 1		Quantity	Unit Price	Total Cost
Uniform	Description	Polo Shirt	Quantity		0.00 \$240.0
Volunteer Shirts	Val	unteer Uniforms	20	· · · · · · · · · · · · · · · · · · ·	3.00 \$160.0
Advertisment		Flyer/Poster	20		
			1		
Ballot Training	fall/spring	training	2	·	
Training TOTAL GENERAL EXPENSES	Lea	dership Retreat	4	\$750	0.00 \$1,500.0 \$4,400.0
					φ4,400.C
Activities and Programs					
Event 1	ati iti a O Dan ann	-			
Description of Activity: Fall/Spring; A	ctivities & Program	S			
Estimated Cost of Activity			I		L
ltem			Quantity	Unit Price	Total Cost
Pageant fall/spring			2		
Declaration of candidacy			1	' '	
Voting			1	. \$500	0.00 \$500.0
Total Activities and Programming					\$7,500.
A&S Travel Request Travel 1					
Description and Purpose for Travel:					
bescription and rai pose for mavei.		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
Total Travel Cost for Orlando Law School Pred	inct	2-Feb		2 Fall /Spring	\$0.0
TRAVEL TOTAL		2.100		. <u> </u>	\$0.
					ψ0.
TOTAL TRAVEL COST					\$0.
					φυ.
TOTAL ALLOCATION					\$16,800.0
ADMINISTRATIVE FEE			1	60/	\$1,008.0
ADMINISTRATIVE FEE			1	6%	\$1,008.0
				Grand Total	\$15,792.
Notes/Comments:		ı			

	·e		
	ary Benef	fits	Total Cost
			\$0.00
	•		\$0.0
akly Hou	Veekly Hours # of P	Pay Wooks	Total Allocated fo
_	20	16	
	•		\$4.160.0
itv	entity Unit P	Price	Total Cost
	11	\$59.07	\$649.7
	1	\$495.00	\$495.0
	1	\$440.00	\$440.0
2	29	\$7.65	\$201.3
	13	\$14.85	\$193.0
	1	\$440.00	\$440.0
	-	\$ 1 TO.00	\$2,419.
itv	antity Unit P	Price	Total Cost
-,	1	\$979.00	\$979.0
	1 :	\$2,750.00	\$2,750.0
		\$2,200.00	\$2,200.0
	1	\$3,850.00	\$3,850.0
		+ - /	+ = , = = = =
			1
			\$9,779.
			\$0.
			\$16,358.1
1	1	6%	\$1,194.7
Gr	Grand Tot	tal	\$15,163.
			

		er: 430200	
y/Benefit Positio	ns)	quest: 2023-2024	
•			
•			
University Co			
	de Salary	Benefits	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Positions)	In: w	Tr. (5 W.)	
Rate Per Hou	r Bi-Weekly Hou	rs# of Pay Weeks	Total Allocated for Position
	_	+	\$8,000.00
		+	\$6,000.00
		+	\$2,500.00
		+	\$1,500.00
	_	+	\$1,200.00
+	+	+	\$1,200.00
+	+	+	\$1,200.00 \$1,200.00
$\overline{}$	+	+	\$1,200.00
			\$1,200.00
-	+	+	\$1,200.00
		†	\$1,200.00
nt		†	\$1,200.00
		†	\$1,200.00
		1	\$1,200.00
			\$1,200.00
			\$1,200.00
			\$1,000.00
			\$1,000.00
nics		1	1 \$4,000.00
		1	1 \$10,400.00
			\$50,000.00
	Quantity	Unit Price	Total Cost
g for Students		1 \$2,000	
ce Supplies		1 \$1,000	
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$3,000.00
0	ninetian Namas Fr	sacrifica Duanak	
Orga	nization Name: Ex		
Finas	I Year Budget Red		
FISCA	i rear budget ked	quest: 2023-2024	
	Quantity	Unit Price	Total Cost
		1 \$15,000	
	1	\$3,000	
			\$0.00
GRAMMING			Ţ3. 00
	CDAMMING		1 \$10,000 1 \$5,000

Travel 1			
Description and Purpose for Travel:			
	# of People/Roo Days/Nights	Unit Cost	Total Item Cost
REGISTRATION			\$0.00
HOTEL			\$0.00
TRANSPORTATION			\$0.00
TRAVEL TOTAL			\$0.00
TOTAL TRAVEL COST			\$0.00
TOTAL ALLOCATION			\$53,000.00
ADMINISTRATIVE FEE	1	6%	\$3,600.00
	Grand Tota		\$49,400.00
Notes/Comments:			·
	Florida Agricultural and M	Mechnical University	
	2023-2024 A&S Annua	d Budget Request	

Salaries and Benefits (3 Sal Position Title	Fiscal `	anization Name: FAN Account Number: 43	10 Cheer 20270		
		Year Budget Reques	t: 2023-2024		
	Pay Plan	SITIONS) University Code	Salary	Benefits	Total Cost
		, , , , , , , , , , , , , , , , , , , ,	,		\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Demonstrate /	4 D = -!(!)				
Other Personnel Services (4 Position Title	4 Positions)	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Cheer Assistants					\$1,500,00
Cheer Assistants					\$1.500.00
CHCCI / USISIMIES					\$0.00
					\$0.00
TOTAL OPS		•	1		\$3,000.00
General Expenses (6 items)	Description		Quantity	Unit Price	Total Cost
Pom Poms	-	oms for Cheer Team	50		\$2,000.00
Metz Meals	Boxed lunch meals for	r pregame (football and basketball)	200	\$10.00	\$4.000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXPENSES					\$6,000.00
Activities and Programs					
Event 1					
Description of Activity:					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
item			Quantity	OTHER FICE	\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL ACTIVITIES AND PROGRAMMING					\$0.00
					•
A&S Travel Request					
Travel 1 Description and Purpose for Trav	vel·				
	vei.	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
			, , ,		0.00
					0.00
					2.22
					0.00
					·
					0.00
					0.00
TRANSPORTATION					0.00 0.00 0.00
TRANSPORTATION TRAVEL TOTAL					0.00 0.00 0.00 \$0.00
TRANSPORTATION TRAVEL TOTAL					0.00
TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION					0.00 0.00 0.00 \$0.00
TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION			1	6%	0.00 0.00 0.00 \$0.00 \$0.00
TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST			•	6%	0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$9,000.00 \$444.12
TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION			1 Grand Total	6%	0.00 0.00 0.00 \$0.00 \$0.00
TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION ADMINISTRATIVE FEE	Florida	Agricultural and Mechni	Grand Total	6%	0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$9,000.00 \$444.12

		Organizatio	on Name: FAMU	Connection	
			ount Number: 43		
		Fiscal Year	Budget Request	t: 2023-2024	
Salaries and Bene	fits (3 Salary/Be	enefit Positions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel S	Sarvicas (A Posi	tions)			
Position Title	DELVICES (4 FOSI	Rate Per Hour	Bi-Weekly Hou	rs # of Pay Weeks	Total Allocated for Position
T COLLION THE		rato i oi rioui	Di Woonly Hou	" or ray froots	\$0.00
TOTAL OPS					\$0.00
General Expenses	s (6 items)				
Item	Description		Quantity	Unit Price	Total Cost
General Expenses					\$15,000.00
TOTAL GENERAL	EXPENSES				\$15,000.00
Activities and Pro	grams				
	granio				
Event 1	grunio				
Description of Activit	y:				
Description of Activit	y:		Quantity	Unit Price	Total Cost
Description of Activit	y:		Quantity	Unit Price	
Description of Activit	y:		Quantity	Unit Price	\$0.00
Description of Activit	y:		Quantity	Unit Price	\$0.00 \$0.00
Description of Activit Estimated Cost of Item	y: Activity		Quantity	Unit Price	\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item	y: Activity	AMMING	Quantity	Unit Price	\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE	y: Activity S AND PROGRA	AMMING	Quantity	Unit Price	\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque	y: Activity S AND PROGRA	AMMING	Quantity	Unit Price	\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque	y: Activity S AND PROGRA	AMMING	Quantity	Unit Price	\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque	y: Activity S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp	S AND PROGRA	# of People/Room		Unit Price Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO	S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp	S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO TRAVEL TOTAL	S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO TRAVEL TOTAL	S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO	S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	S AND PROGRA				\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO TRAVEL TOTAL	S AND PROGRA		s Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$600.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIC TRAVEL TOTAL TOTAL TRAVEL COTAL TOTAL ALLOCAT ADMINISTRATIVE	S AND PROGRA		s Days/Nights	Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,000.00 \$600.00
Description of Activit Estimated Cost of Item TOTAL ACTIVITIE A&S Travel Reque Travel 1 Description and Purp TRANSPORTATIO TRAVEL TOTAL TOTAL TRAVEL CO	S AND PROGRA	# of People/Room	s Days/Nights	Unit Cost 6% Grand Total	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

		Departme	ent Number: 604480)		
		Fiscal Year Bu	idget Request: 2023	3-2024		
Calarias and Banafi	to /2 Colom/Ponofit D	acitions)				
Salaries and Benefi	ts (3 Salary/Benefit P	ositions)				
Position Title	Pay Plan	University Code	Salary	Benefits		Total Cost
						\$0
TOTAL SALARIES						\$0
Other Personnel Se	rvices (4 Positions)					
Position Title	11003 (41 03110113)	Rate Per Hour	Bi-Weekly Hours	# of Pay Wee	ks	Total Allocated for Posi
· comon mas		rato i oi riodi	Di Trocky Floure	" or r uy moo		\$(
			-			\$(
TOTAL OPS						\$0
						Ţ.
General Expenses (6 items)					
Item	Description		Quantity	Unit Price		Total Cost
Mandatory Expenses		ias, Trash, Telephone		12	\$4,000.00	\$48,000
		<u> </u>				\$(
TOTAL GENERAL E	XPENSES					\$48,000
Activities and Progr						
	rama					
Event 1		he student without compro	omising the costs tha	t are mandatory for	center opera	tion. FAMU Student
Event 1 subsidy supports the Parents deserve qua	financial obligation of t	he student without compre e and the cost associated				
Event 1 subsidy supports the Parents deserve qua the same standards a	financial obligation of t lity on-campus childcar as non student parents	e and the cost associated				
Event 1 subsidy supports the Parents deserve qua	financial obligation of t lity on-campus childcar as non student parents	e and the cost associated	with the subsidy gua			
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A	financial obligation of t lity on-campus childcar as non student parents	re and the cost associated .		arantees that the ser		ed to their child will mee
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A	financial obligation of t lity on-campus childcar as non student parents Activity	re and the cost associated .	with the subsidy gua	Unit Price	rvices provide	ed to their child will mee
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A	financial obligation of t lity on-campus childcar as non student parents Activity	re and the cost associated .	with the subsidy gua	Unit Price	rvices provide	Total Cost \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside	financial obligation of t lity on-campus childcar as non student parents Activity	re and the cost associated	with the subsidy gua	Unit Price	rvices provide	Total Cost \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subsid	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti	re and the cost associated	with the subsidy gua	Unit Price	rvices provide	Total Cost \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti	re and the cost associated	with the subsidy gua	Unit Price	rvices provide	Total Cost \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subsidement of A Cost of	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti	re and the cost associated	with the subsidy gua	Unit Price	rvices provide	Total Cost \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subsidement of A Cost of	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$0 \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subsidement of the Cost of A Item TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$0 \$45,000 Total Item Cost
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti AND PROGRAMMING t	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$(\$45,000 \$7 \$45,000 \$1 \$45,000 \$2 \$45,000 \$45,000 \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL TRANSPORTATION	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti AND PROGRAMMING t	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$(\$) \$45,000 Total Item Cost \$(\$) \$(\$)
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL TRANSPORTATION	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti AND PROGRAMMING t	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$(\$45,000 \$7 \$45,000 \$1 \$45,000 \$2 \$45,000 \$45,000 \$45,000
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti AND PROGRAMMING t	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$(\$) \$45,000 Total Item Cost \$(\$) \$(\$)
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	financial obligation of t lity on-campus childcar as non student parents Activity dy (12 months per quanti AND PROGRAMMING t se for Travel:	re and the cost associated	Quantity	Unit Price	rvices provide	Total Cost \$45,000 \$(\$) \$45,000 \$(\$) \$45,000 Total Item Cost \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$)
Event 1 subsidy supports the Parents deserve qual the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL CO	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti	re and the cost associated	Quantity Days/Nights	Unit Price 360 Unit Cost	\$125.00	Total Cost \$45,000 \$0 \$45,000 \$1 \$45,000 \$2 \$45,000 \$3 \$45,000 \$45,000 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$0 \$93,000.0
Event 1 subsidy supports the Parents deserve qua the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti	re and the cost associated	Quantity	Unit Price	\$125.00	Total Cost \$45,000 \$(\$) \$45,000 \$(\$) \$45,000 Total Item Cost \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$) \$(\$)
Event 1 subsidy supports the Parents deserve qual the same standards a Estimated Cost of A Item Monthly Tuition Subside TOTAL ACTIVITIES A&S Travel Reques Travel 1 Description and Purpo REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL CO	financial obligation of t lity on-campus childcar as non student parents activity dy (12 months per quanti	re and the cost associated	Quantity Days/Nights	Unit Price 360 Unit Cost	\$125.00	Total Cost \$45,000 \$0 \$45,000 \$1 \$45,000 \$2 \$45,000 \$3 \$45,000 \$45,000 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$0 \$93,000.0

	Organization				
	Account Nu				
.	iscal Year Budge	t Request:	2023-2024		
Salaries and Benefits (3 Salary/Ber	nefit Positions)				
Position Title	Pay Plan	University Co	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Services (4 Positi	one)				
Position Title	ons <i>)</i>	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
					\$0.00
					\$0.00
TOTAL OPS		1		L	\$0.00
General Expenses (6 items)					
tem	Description		Quantity	Unit Price	Total Cost
The FAMUAN Printing Costs	Costs for 2022		3		\$2,250.00
Newpaper Delivery Costs	To FAMU from B	ainbridge	6		\$300.00
Website cost/Archival system upgrade			10	\$60.00 \$2,250.00	\$600.00 \$2,250.00
Equiptment			1	\$2,230.00	\$2,230.00
					\$0.00
Activities and Programs Event 1					\$5,400.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity			Quantity	Hait Brica	\$5,400.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity			Quantity	Unit Price	\$5,400.00 Total Cost
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity			Quantity	Unit Price	\$5,400.00 Total Cost \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item			Quantity	Unit Price	\$5,400.00 Total Cost
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING			Quantity	Unit Price	Total Cost \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request			Quantity	Unit Price	Total Cost \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1			Quantity	Unit Price	Total Cost \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1					\$5,400.00 Total Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Ro		Unit Price Unit Cost	\$5,400.00 Total Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Re			\$5,400.00 Total Cost \$0.00 \$0.00 Total Item Cost 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Re			Total Cost \$0.00 \$0.00 Total Item Cost 0.00 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Ro			Total Cost \$0.00 \$0.00 Total Item Cost 0.00 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of People/Ro			Total Cost \$0.00 \$0.00 Total Item Cost 0.00 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity tem FOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel:		# of People/Re			Total Cost \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity tem FOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel:		# of People/Ro			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity tem TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL		# of People/Ro			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Ro			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Internal Activities and Programming A&S Travel Request Travel 1 Description and Purpose for Travel: ITRANSPORTATION IRAVEL TOTAL TOTAL ALLOCATION		# of People/Ro	Days/Nights	Unit Cost	Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION		# of People/Re			Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity		# of People/Ro	Days/Nights	Unit Cost	Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$\$324.00
Activities and Programs Event 1 Description of Activity: Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION		# of People/Re	Days/Nights	Unit Cost	Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost 0.00 0.00 0.00 0.00 \$0.00 \$0.00 \$0.00 \$0.00

			e: Homecoming				
		Account Num					
	Fiscal	Year Budget R	equest: 2023-2024				
Other Personnel Services	(4 Positions)						
Position Title	Rate Po	er Hour Bi-	Weekly Hours		# of Pay Weeks	Total Allocated	
Ushers/Staff Assistants							\$20,000.00
Security							\$10,000.00 \$0.00
							\$0.00
TOTAL OPS	•	I					\$30,000.0
						•	
Homecoming Concert							
Item Concert Production/ Homeo	Description		ıantity	4	Unit Price	Total Cost	
Concert Production/ Homec Promotion	omin SGA Concert, Stage, Sound & Pr Radio, Printed & Social Me			<u>1</u>	\$0.00 \$8,000.00		\$0.0 \$8,000.0
Artist Acquisition	Artist Cost	zuid		1	\$250,000.00		\$250,000.0
General Expenses	Miscellaneous cost			1	\$0.00		\$0.0
					·		\$0.0
							\$0.0
TOTAL GENERAL EXPENS	SES						\$258,000.0
Activities and Dragrams							
Activities and Programs		Event 1 SC	GA BBQ				
		_vont i ot					
Estimated Cost of Activity							
tem		Qι	antity		Unit Price	Total Cost	
Tents				1	\$3,000.00		\$3,000.0
Food				1	\$30,000.00		\$30,000.0
							\$0.0 \$0.0
TOTAL FOR EVENT 1							\$33,000.0
TOTALTON LVLINT							ψ55,000.0
		Event 2 Co	ronation				
Estimated Cost of Activity							
tem		Qι	antity		Unit Price	Total Cost	
Florists				1	\$3,000.00		\$3,000.0
Rental Décor & Supplies				1	\$11,000.00		\$11,000.0
Metz Culinary				1	\$6,000.00		\$6,000.0 \$0.0
TOTAL FOR EVENT 2		L_					\$20,000.0
							* ==,====
		Event 3 Mark	et Monday				
Estimated Cost of Activity							
Item		Qι	antity		Unit Price	Total Cost	A
Tent & Table Rental Disc Jockey				1	. ,		\$6,000.0 \$500.0
DISC JOCKEY		+		1	\$500.00		\$0.0
TOTAL FOR EVENT 3							\$6,500.0
							40,0000
	E	Event 4 Housin	g Step Show				
Estimated Cost of Activity							
Item		Qι	ıantity		Unit Price	Total Cost	# 0.222.5
General Expenses				1 1	\$2,000.00 \$500.00		\$2,000.0 \$500.0
Disc Jockey				1	φουυ.υυ		\$500.0
TOTAL FOR EVENT 4							\$2,500.0
		ent 5. Beauty &	Wellness Expo				
Estimated Cost of Activity							
tem Table and Booth Rental		Qı	antity	4	Unit Price	Total Cost	¢4,000,0
Disc Jockey		+		1 1	\$1,000.00 \$500.00		\$1,000.0 \$500.0
5.00 doordy				<u>'</u>	ψ500.00		\$0.0
							\$0.0
TOTAL FOR EVENT 5		<u>.</u>					\$1,500.0
		the Runway (F	ashion Show)/ Aux	Wars			
Estimated Cost of Activity		Io.	antity.		Unit Drice	Total Cost	
General Expenses		વા	antity	1	Unit Price \$4,000.00	Total Cost	\$4,000.0
Disc Jockey		-		1	\$500.00		\$500.0
· - y				- 1	+300.00		\$0.0
		1					φ0.0

	Event 7. Comedy Show		
Estimated Cost of Activity			
Item	Quantity	Unit Price	Total Cost
Comedian Cost		1 \$40,000.00	\$40,000
			\$0
TOTAL FOR EVENT 7			\$40,000
Estimated Coat of Astivity	Event 8. Block Party/Pep Rally		
Estimated Cost of Activity	la di		
Item	Quantity	Unit Price	Total Cost
General Expenses		1 \$7,000.00	\$7,000
Quench Your Thirst(Taste of a Rattler)		1 \$5,500.00	\$5,500
			\$0
			\$0
TOTAL FOR EVENT 8	•		\$12,500
	Front O. Hamananian Banada		
Estimated Cost of Activity	Event 9. Homecoming Parade		
	Quantity	Unit Price	Total Cost
Item Devede Mandatorica	Quantity	Unit Price	Total Cost
Parade Mandatories		1 \$10,000.00	\$10,000
Royal Court Float		1 \$5,000.00	\$5,000
Parade Subsidies/ Student Parade Partcipation		1 \$3,500.00	\$3,500
			\$0
TOTAL FOR EVENT 9			\$18,500
	5 - 140 Till (0)		
Estimated Cost of Activity	Event 10. Talent Show		
Item	Quantity	Unit Price	Total Cost
	Quantity		
General Expenses		1 \$2,000.00	\$2,000
Disc Jockey		1 \$500.00	\$500
Musicians		1 \$2,000.00	\$2,000
TOTAL FOR EVENT 10			\$4,500
	Event 11. Drive In Movie		
Estimated Cost of Activity			
Item			
	Quantity	Unit Price	Total Cost
General Expenses (Food & Décor)	Quantity	1 \$8,000.00	Total Cost \$8,000
	Quantity		
General Expenses (Food & Décor)	Quantity		\$8,000
General Expenses (Food & Décor)	Quantity Event 12. Blessings and Brunch		\$8,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11			\$8,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity	Event 12. Blessings and Brunch	1 \$8,000.00	\$8,000 \$8,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item		1 \$8,000.00 Unit Price	\$8,000 \$8,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker	Event 12. Blessings and Brunch	1 \$8,000.00 Unit Price 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item	Event 12. Blessings and Brunch	1 \$8,000.00 Unit Price	\$8,000 \$8,000 Total Cost \$10,000 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food	Event 12. Blessings and Brunch	1 \$8,000.00 Unit Price 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker	Event 12. Blessings and Brunch	1 \$8,000.00 Unit Price 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food	Event 12. Blessings and Brunch Quantity	1 \$8,000.00 Unit Price 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12	Event 12. Blessings and Brunch	1 \$8,000.00 Unit Price 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert	1 \$8,000.00 Unit Price 1 \$10,000.00 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000 \$10,000 \$0 \$20,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item	Event 12. Blessings and Brunch Quantity	Unit Price	\$8,000 \$8,000 Total Cost \$10,000 \$10,000 \$0 \$20,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert	1 \$8,000.00 Unit Price 1 \$10,000.00 1 \$10,000.00	\$8,000 \$8,000 Total Cost \$10,000 \$10,000 \$0 \$20,000 Total Cost \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$0 \$20,000 Total Cost \$10,000 \$0
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs, and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert	Unit Price	\$8,000 \$8,000 Total Cost \$10,000 \$10,000 \$0 \$20,000 Total Cost \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$0 \$20,000 Total Cost \$10,000 \$0
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$110,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs, and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses TOTAL FOR EVENT 13 TOTAL ALLOCATION	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity TOTAL ACTIVIT	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$0 \$181,500
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs, and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses TOTAL FOR EVENT 13 TOTAL ALLOCATION	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$110,000
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses TOTAL FOR EVENT 13	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity TOTAL ACTIVIT	Unit Price	\$8,000 \$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$0 \$181,500 \$469,500 \$28,170
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses TOTAL FOR EVENT 13	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity TOTAL ACTIVIT	Unit Price	\$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$0 \$181,500
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs , and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses TOTAL FOR EVENT 13 TOTAL FOR EVENT 13 TOTAL ALLOCATION ADMINISTRATIVE FEE	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity TOTAL ACTIVIT	Unit Price	\$8,000 \$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$0 \$181,500 \$469,500 \$28,170
General Expenses (Food & Décor) TOTAL FOR EVENT 11 Estimated Cost of Activity Item Speaker Tents, tables, and chairs, and food TOTAL FOR EVENT 12 Estimated Cost of Activity Item General Expenses TOTAL FOR EVENT 13 TOTAL FOR EVENT 13 TOTAL ALLOCATION ADMINISTRATIVE FEE Notes/Comments:	Event 12. Blessings and Brunch Quantity Event 13. Gospel Concert Quantity TOTAL ACTIVIT	Unit Price	\$8,000 \$8,000 \$8,000 \$10,000 \$10,000 \$20,000 Total Cost \$10,000 \$0 \$10,000 \$0 \$181,500 \$469,500 \$28,170

		Organization Name: Join			
		Account Number:			
		Fiscal Year Budget Reque	est: 2023-2024		
Salaries and Benefits (3 Salary/Benefit	Positions)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Administrative Assisant	USPS	University Code	45,000.00	21,702.00	\$66,702.00
Program Assistant	USPS		45,000.00		\$64,000.0
Financial Manager	USPS		47,000,00		\$73,500.0
TOTAL SALARIES		<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$204,202.0
					,
Other Personnel Services (4 Positions					
Position Title		Rate Per Hour	Bi-Weekly Hou	# of Pay Weeks	Total Allocated for Position
OPS Worker Full-Time Professional Staff					\$30,000.0
Additonal OPS Staff Funding					\$30,000.0
OPS (Website & Content Management)					\$30,000.0
Graphic Media Specialist					\$35,000.0
TOTAL OPS					\$125,000.0
0					
General Expenses (6 items)	Description		Quantity	Unit Price	Total Cost
	Description				
Executive Branch Activities			1		\$15,000.0
SGA Vice President's Discretionary			1		\$10,000.0
SGA Vice President's Discretionary		SCA Conference	1	\$5,000.00	\$5,000.0
NASAP		SGA Conference	1	\$10,000.00	\$10,000.0
Conference Membership Sam's Club Costco Supplies	31	GA Professional Memberships	1	\$2,500.00 \$3,000.00	\$2,500.0
Student Government Apparel		Procurement Apparel for SGA	1		\$3,000.0
Mandatory Administrative Expenses		expenses associated with this lin		\$40,000.00	\$5,500.0 \$40,000.0
Building Grounds & Maintenance Expenses		e appropriation covers expenses	-	\$35,000.00	\$40,000.0
Technology		s, and laptops, and other technol			\$6,000.0
TOTAL GENERAL EXPENSES	ipads, priories	, and laptops, and other teermo	logy needs 12	Ç500.00	
					\$132,000.0
					\$132,000.0
Activities and Programs					\$132,000.0
Activities and Programs					\$132,000.0
Activities and Programs Event 1					\$132,000.0
Activities and Programs Event 1 Estimated Cost of Activity			Quantity	Unit Price	\$132,000.0 Total Cost
Activities and Programs Event 1 Estimated Cost of Activity Item			Quantity 1	Unit Price \$80,000.00	Total Cost
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel			-	\$80,000.00	Total Cost \$80,000.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration			1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING			1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services			1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING			1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services			1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00 \$104,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1			1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request		# of Rooms	1	\$80,000.00 \$20,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00 \$104,000.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel:		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00 \$104,000.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 Total Item Cost \$0.0 \$0.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.00 \$20,000.00 \$4,000.00 \$104,000.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL ITRANSPORTATION		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 Total Item Cost \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL ITRANSPORTATION TRAVEL TOTAL		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL ITRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 Total Item Cost \$0.0 \$0.0 \$0.0 \$0.0 \$0.0
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL ITRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION		# of Rooms	1 1 1	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.
Activities and Programs Event 1 Estimated Cost of Activity Iltem SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION		# of Rooms	Days/Nights	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$33,912.1
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE		# of Rooms	Days/Nights	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$33,912.1
Activities and Programs Event 1 Estimated Cost of Activity Iltem SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL		# of Rooms	Days/Nights	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE		# of Rooms	Days/Nights	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$33,912.1
Activities and Programs Event 1 Estimated Cost of Activity Item SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE		# of Rooms	Days/Nights	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104,000.0 \$104,000.0 \$104,000.0 \$0.0 \$0.0 \$0.0 \$0.0 \$33,912.1
Activities and Programs Event 1 Estimated Cost of Activity tem SGA Travel Inauguration Beravement Services TOTAL ACTIVITIES AND PROGRAMMING A&S Travel Request Travel 1 Description and Purpose for Travel: REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION ADMINISTRATIVE FEE		# of Rooms Florida Agricultural and Mech	Days/Nights	\$80,000.00 \$20,000.00 \$4,000.00	Total Cost \$80,000.0 \$20,000.0 \$4,000.0 \$104

		Organization Name: Jou			
		Account Number	: 432600		
		Fiscal Year Budget Requ	uest: 2023-2024		
Salaries and Benefits (3 Salary	/Ranafit Basitia	ne)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
1 OSITION TITLE	rayrian	Oniversity Code	Jaiai y	Dellellis	\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Services (4 Pc	ositions)				
Position Title		Rate Per Hour	Bi-Weekly	H # of Pay Weeks	Total Allocated for Position
					\$0.00
TOTAL OPS					\$0.00
General Expenses (6 items)					
Item	Description		Quantity	Unit Price	Total Cost
Print issues		four print editions		2 \$2,500.00	\$5,000.00
end of semester dinner		dinner for students		2 \$150.00	\$300.00
issue release reception	rec	eption for release issue		4 \$550.00	\$2,200.00
TOTAL GENERAL EXPENSES					\$7,500.00
Activities and Programs					
Event 1					
Estimated Cost of Activity			0 "		I=
Item			Quantity	Unit Price	Total Cost
Staff workshop & lunch					<u> </u>
TOTAL ACTIVITIES AND DROC	DAMMINIC				\$0.00
TOTAL ACTIVITIES AND PROG	RAINING				\$0.00
A&S Travel Request					
-					
Travel 1					
-		# of People/Rooms	Days/Night	ts Unit Cost	Total Item Cost
Travel 1		# of People/Rooms	Days/Night	ts Unit Cost	Total Item Cost
Travel 1 REGISTRATION		# of People/Rooms	Days/Night	ts Unit Cost	\$0.00
Travel 1		# of People/Rooms	Days/Night	ts Unit Cost	
Travel 1 REGISTRATION HOTEL TRANSPORTATION		# of People/Rooms	Days/Night	ts Unit Cost	\$0.00 \$0.00
Travel 1 REGISTRATION HOTEL		# of People/Rooms	Days/Night	ts Unit Cost	\$0.00 \$0.00 \$0.00
Travel 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL		# of People/Rooms	Days/Night	ts Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00
Travel 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL		# of People/Rooms	Days/Night	ts Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00
Travel 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST		# of People/Rooms	Days/Night	ts Unit Cost	\$0.00 \$0.00 \$0.00 \$0.00
Travel 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION		# of People/Rooms			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Notes/Comments: Potential to add \$200 to request OR add a note for senate president discretionary to fund the small amount and zero fund in the budget

Florida Agricultural and Mechnical University 2023-2024 A&S Annual Budget Request

	Org	anization Name: J	udicial Branch		
		Account Number			
	Fisca	l Year Budget Req	uest: 2023-2024		
		<u> </u>			
Salaries and Benefits (3 Salary)	Benefit Positions)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Services (4 Po	sitions)				
Position Title		Rate Per Hour	# of Semesters	Total A	Allocated for Position
Chief Justice					\$4,000.00
Associate Chief Justice					\$3,000.00
Asocciate Justice #1					\$1,000.00
Asocciate Justice #2					\$1,000.00
Asocciate Justice #3					\$1,000.00
Asocciate Justice #4					\$1,000.00
Asocciate Justice #5					\$1,000.00
Law School Circuit Court Chief Justic					\$1,500.00
Law School Circuit Court Asocciate Ju					\$1,000.00
Law School Circuit Court Asocciate Ju					\$1,000.00
Law School Circuit Court Asocciate Ju					\$1,000.00
Law School Circuit Court Asocciate Ju	ustice #4				\$1,000.00
Traffic Court Chief Justice					\$1,500.00
Traffic Court Justice #1					\$1,000.00
Traffic Court Justice #2					\$1,000.00
Traffic Court Justice #3					\$1,000.00
Traffic Court Justice #4					\$1,000.00
Clerk of Courts					\$1,000.00
Solicitor General					\$1,000.00
TOTAL OPS					\$25,000.00
General Expenses (6 items)	Description		Quantity	Unit Price	Total Cost
		D: 1:	Quantity		
Judicial Discretionary		Discretionary			00.00 \$5,000.00
Judicial Discretionary TOTAL GENERAL EXPENSES	Associate Chief Ju	stice Discretionary		1 \$3,00	00.00 \$3,000.00 \$8,000.00
TOTAL GENERAL EXPENSES					\$6,000.00
Activities and December					
Activities and Programs					
Event 1					
Description of Activity:					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL ACTIVITIES AND PROGRAMMING					\$0.00
A 9 C Trayed Degrees					
A&S Travel Request Travel 1					
Description and Purpose for Travel:		# of Decision	Davie All of the	Units Occasi	Tatal Itanii Oc
DECIGEDATION		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION			+		\$0.00
HOTEL		+	+		\$0.00
TRANSPORTATION TRANSPORTATION		<u> </u>			\$0.00
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					
TOTAL TRAVEL COST					\$0.00
1					

TOTAL ALLOCATION

ADMINISTRATIVE FEE			1	6%	\$1,980.00
			Grand Total		\$31,020.00
Notes/Comments:					
	Florida	Agricultural and Mech	nical University		
		-2024 A&S Annual Bu			

		ation Name: Leg		anch	
		ccount Number:			
		ear Budget Requ	iest: 2023-	2024	
Salaries and Benefits (3 Salary	/Benefit Posi	tions)	1 = -	T	T
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00 \$0.00
TOTAL SALARIES					\$0.00
					\$0.00
Other Personnel Services (4 P	ositions)	Data Basillana	# - (D t	I# - (D) W -	Total Allocated for Bookley
Senate President		Rate Per Hour	# of Positions	# of Pay Weeks	Total Allocated for Position \$5,000.00
Senate Pro Tempore					\$4,500.00
Judicial and Rules Chair					\$1,500.00
Elections and Appointments Chair					\$1,500.00
Organization and Finance Chair					\$1,500.00
Student Relations Chair					\$1,500.00
Internal Develop Select Chair					\$1,500.00
Judicial and Rules Vice Chair					\$1,200.00
Elections and Appointments Vice Cl	nair				\$1,200.00
Organization and Finance Vice Chai					\$1,200.00
Student Relations Vice Chair	!				\$1,200.00
Activity and Service Fee Liaison					\$1,500.00
Senators					\$27,600.00
Senate Secretary					\$1,000.00
TOTAL OPS					\$1,000.00
0					
General Expenses (6 items)			1		1
Item	Description	last Diagramia	Quantity	Unit Price	Total Cost
Senate President Discretionary		dent Discretionary	1	· ' '	\$8,500.00
Senate Pro Tempore Discretionary	senate Pro Ter	npore Discretionar	1	\$5,000.00	\$5,000.00
					\$0.00
					\$0.00
					\$0.00 \$0.00
TOTAL GENERAL EXPENSES					\$13,500.00
Activities and Programs Event 1					
Description of Activity:					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
Student Senate Programming			2	\$5,000.00	\$10,000.00
					\$0.00
					\$0.00
TOTAL ACTIVITIES AND PROGRAMMING					\$10,000.00
A&S Travel Request					
Travel 1 Description and Purpose for Travel:					
Description and Purpose for Haver.		# of People/Roon	Dave/Nights	Unit Cost	Total Itom Cost
REGISTRATION		# of People/Roon	Days/Nights	Unit Cost	Total Item Cost \$0.00
HOTEL			1		\$0.00 \$0.00
TRAVEL TOTAL			<u> </u>	<u> </u>	\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					\$75,400.00
ADMINISTRATIVE FEE			1	6%	\$4,524.00
			Gr	and Total	\$70,876.00
Notes/Comments:					\$75J570.00
	Florida A	gricultural and Med	chnical Unive	ersity	
1		024 A&S Annual E		-	
	2023-2	OLA ACO AIIIIUAI I	raugei Nequ	Cot	

	Organ	ization Name: Band Oper	rations		
		Account Number: 431000			
	Fiscal \	Year Budget Request: 20	23-2024		
Salaries and Benefits (3 Salary/Bene	fit Positions)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
TOTAL SALARIES					\$0.00
Other Personnel Services (4 Position	is)	_			
Position Title		Rate Per Hour	Bi-Weekly Hou	# of Pay Weeks	Total Allocated for Position
TOTAL OPS			l		\$0.00
General Expenses (6 items)					
Item	Description		Quantity	Unit Price	Total Cost
Instrument Repair/Maintenance		sters/Playground Music	quantity		\$10,000.00
Uniform Cleaning/Alterations		om Care Cleaners			\$10,000.00
Pre-Drill Meals/Post-game meals		Metz			\$50,000.00
Drill Field Sound System					\$2,500.00
Music Copyrights					\$2,500.00
Pre-Drill Housing	F	AMU Housing			\$35,000.00
TOTAL GENERAL EXPENSES					\$110,000.00
Activities and Programs					
Event 1					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
TOTAL ACTIVITIES AND PROGRAMMING					\$0.00
A&S Travel Request					
Travel 1					
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					******************
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					\$110,000.00
ADMINISTRATIVE FEE			1	6%	\$6,600.00
			-	370	\$0,000.00
				Grand Total	\$103,400.00
Notes/omments:					
	Florida .	Agricultural and Mechnical U	Iniversity		
		2024 A&S Annual Budget R	-		
	1023	naget it			

		nization Name		ırt	
		count Numbe			
	Fiscal Ye	ar Budget Red	quest: 2023	-2024	
Salaries and Benefits (3 Salaries	alary/Benefit P	ositions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES			•		\$0.00
Other Personnel Services	(4 Positions)				•
Position Title	(4 1 031110113)	Rate Per Hour	Bi-Weekly Hou	r# of Pay Weeks	Total Allocated for Position
Student Advisor Ladies					\$1,200.00
Student Advisor Men					\$1,200.00
					\$0.00
					\$0.00
TOTAL OPS			1		\$2,400.00
	-1				
General Expenses (6 items					I=
Item	Description		Quantity	Unit Price	Total Cost
General Expenses			1		\$40,000.00
			1		40
TOTAL OFNEDAL EXPENSES					\$0.00
TOTAL GENERAL EXPENSES					\$40,000.00
Activities and Programs					
Event 1					
Description of Activity:					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
Platform Programing			9	\$100.00	\$900.00
					\$0.00
					\$0.00
					\$0.00
TOTAL ACTIVITIES AND PROGRAMMIN	IG				\$900.00
A&S Travel Request					
Travel 1					
Description and Purpose for Tr	avel:				
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION			.,		\$0.00
HOTEL			1		\$0.00
TRANSPORTATION			†		\$0.00
TRAVEL TOTAL					\$0.00
THAT LE TOTAL					\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					\$43,300.00
ADMINISTRATIVE FEE			1	6%	\$2,598.00
					42,533.00
			Gr	and Total	\$40,702.00
Notes/Comments					
		ida Agricultural and Mec			
1	20	023-2024 A&S Annual E	suaget Request		

	Organizatio	n Name: Presiden	tial Ambass	sadors	
		Account Number:			
		ear Budget Reque)24	
Salaries and Benefits	(3 Salary/Benefit Pos	sitions)			
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES		•			\$0.00
Other Personnel Servi	ices (4 Positions)				
Position Title	•	Rate Per Hour	Bi-Weekly Hour	# of Pay Weeks	Total Allocated for Position
TOTAL OPS					\$0.00
General Expenses (6 i	items)				
Item	Description		Quantity	Unit Price	Total Cost
Blazers		form Blazers	23		\$3,000.00
Jackets		o Uniform jackets	23	·	\$1,100.00
Suits		worn while on duty	23		\$4,000.00
Juits	Suits will be	worn write on daty	23	Ş150.00	\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXPENSES					\$8,100.00
Activities and Progran	ne				
Event 1	110				
Description of Activity:					
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
Training			2	\$200.00	\$400.00
					\$0.00
					\$0.00
TOTAL ACTIVITIES AND PROGR.	AMMING				\$400.00
A&S Travel Request					
Travel 1					
Description and Purpose	for Travel:				
		# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION					\$0.00
HOTEL					\$0.00
TRANSPORTATION					\$0.00
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATION					
TOTAL ALLOCATION					\$8,500.00
TOTAL ALLOCATION ADMINISTRATIVE FEE			1	6%	\$8,500.00 \$510.00
			1 Grand Total	6%	

Notes/Comments:The Presidential Ambassadors work directly with the recruitment of new students and are all non-paid Positions.

They serve as the official host/hostesses for events.

Florida Agricultural and Mechnical University
2023-2024 A&S Annual Budget Request

	Ord	ganization Name: Ra	attler Aquatio		
		Account Number			
	Fisc	al Year Budget Requ	uest: 2023-20	024	
Coloring and Danafita (2	Salam/Panafit Bas	itions)			
Salaries and Benefits (3 Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
	,		,		\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
	no (4 Decitions)				
Other Personnel Service Position Title	es (4 Positions)	Rate Per Hour	Bi-Weekly Hou	ur# of Pay Weeks	Total Allocated for Position
3 Lifeguards and Swimming	Instructors	, raio i o. iioai		a a con ay moone	\$40,000.00
<u> </u>					\$0.00
					\$0.00
					\$0.00
TOTAL OPS					\$40,000.00
General Expenses (6 ite	me)				
			Quantitu	Unit Drice	Total Cost
Replacement Pool Mats	Description		Quantity	Unit Price 1 \$5,500.00	\$5,500.00
Storage Shed			+	1 \$2,500.00	\$2,500.00
Storage Siled			-	\$2,300.00	\$2,300.00
					\$0.00
					\$0.00
					30.00
					•
TOTAL GENERAL EXPENSES					\$0.00
TOTAL GENERAL EXPENSES					\$0.00
Activities and Programs	3				\$0.00
		ed in the cost: Open the	e pool for the s	tudent population, L	\$0.00
Activities and Programs	se activities are include	•	pool for the s	tudent population, L	\$0.00
Activities and Programs Event 1 Description of Activity: Thes	se activities are include	•	pool for the s	tudent population, L	\$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field	se activities are include	•	pool for the s	tudent population, L	\$0.00 \$8,000.00 argest Swimming Lesson,
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity	se activities are include	•			\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity	se activities are include	•			\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity	se activities are include	•			\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item	se activities are include I trips with our fleet, et	•			\$0.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM	se activities are include I trips with our fleet, et	•			\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request	se activities are include I trips with our fleet, et	•			\$0.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1	se activities are include d trips with our fleet, et	•			\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for Item Item Item Item Item Item Item Item	se activities are include d trips with our fleet, et	•			\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 \$8,000.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: These free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	se activities are include d trips with our fleet, et	tc.	Quantity	Unit Price	\$0.00 \$8,000.00 argest Swimming Lesson, Total Cost \$0.00 \$0.00 \$0.00 \$0.00
Activities and Programs Event 1 Description of Activity: Thes free swimming lessons, field Estimated Cost of Activity Item TOTAL ACTIVITIES AND PROGRAM A&S Travel Request Travel 1 Description and Purpose for REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL ALLOCATION	se activities are include d trips with our fleet, et	tc.	Quantity Days/Nights	Unit Price Unit Cost	\$0.00 \$8,000.00 Total Cost \$0.00 \$0.00 \$0.00 \$0.00 Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Florida Agricultural and Mechnical University 2023-2024 A&S Annual Budget Request

				Special Projects	
			count Num		
		Fiscal Ye	ar Budget R	equest: 2023-2024	
Salaries and Bene					
Position Title	Pay Plan	University C	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
TOTAL SALARIES					\$0.00
Other Personnel S	Services			I	
Position Title		Rate Per Hot	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
					\$0.00
					\$0.00
					\$0.00
TOTAL OPS					\$0.00
General Expenses				-	
Item	Description	on	Quantity	Unit Price	Total Cost
Leadership Series	6A Lead	ership Serie	1	\$0.00	\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXPENS	ES			•	\$0.00
Activities and Pro	grams				
Event 1					
Description of Activit	y:				
Estimated Cost of Activity					
Item			Quantity	Unit Price	Total Cost
Be Out Day			1	\$40,000.00	\$40,000.00
SGA Crab Boil			1	\$40,000.00	\$40,000.00
FSA			1	\$10,000.00	\$10,000.00
				, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TOTAL ACTIVITIES AND PR	ROGRAMMIN	IG			\$90,000.00
A&S Travel Reque	est				
Travel 1					
Description and Purp	ose for Tr	avel: NASA	AP Conference	<u> </u>	
= coorporation and rate	330 101 11		Days/Nights	Unit Cost	Total Item Cost
REGISTRATION		# OI Feople/	Days/Nigitts	OTHE GOSE	\$0.00
HOTEL					\$0.00
TRANSPORTATION					\$0.00
TRAVEL TOTAL					\$0.00
TOTAL TRAVEL COST					\$0.00
TOTAL ALLOCATE					
TOTAL ALLOCAT					\$90,000.00
ADMINISTRATIVE FE	E		1	6%	\$5,400.00
				Second Total	
				Frand Total	\$84,600.00
Notes/Comments					
		ما ماسنسمانا	rigultural and	Nankaniaal I Iniconsider	
		_		Mechnical University al Budget Request	

		me: Spirit Squad (nom)	
	<u> </u>	Account Number: 4			
		Fiscal Year: 2023-	2024		
0.1.1.1.0.00					
Salaries and Benefits Position Title	Pay Plan	University Code	Colory	Benefits	Total Cost
TOTAL SALARIES	ray riali	University Code	Salary	Denenis	\$0.00
TOTAL SALARIES					\$0.00
Other Personnel Service					
Position Title	 	Rate Per Hour	Bi-Weekly Hour	# of Pay Week	Total Allocated for Position
Mascot 1		Trate i oi ileai	Di Wookiy Hour	The or it also it con	\$1,000.00
Mascot 2					\$1,000.00
Assistant/Handler					\$0.00
TOTAL OPS				,	\$2,000.00
General Expenses					
Item	Description		Quantity	Unit Price	Total Cost
Mascot Cleaning			8		\$7,000.00
Repairs (Mascot & Flags)				\$3,000.00	\$3,000.00
					\$0.00
					\$0.00
					\$0.00
					\$0.00
TOTAL GENERAL EXP	ENSES				\$10,000.00
A (1.1/1 LB					
Activities and Programs	S DD COD AMANNO				** ***
TOTAL ACTIVITIES ANI	PROGRAMMING				\$0.00
A O O Travel Danisa to Tr	l for Oloosia O				
A&S Travel Request :TI TOTAL GENERAL EXPENSES	n e e e e e e e e e e e e e e e e e e e		unit cost	1	Total Cost
orange blossom classic	4-Jan	days/nights 4	unit cost		8,000.00
Orlando Classic	4-Jan	3			6,000.00
TOTAL TRAVEL COST	<u> </u>	<u> </u>		ļ	14,000.00
TO THE HINTEL GOOT					14,000.00
TOTAL ALLOCATION					\$26,000.00
ADMINISTRATIVE FEE			1	6%	\$1,560.00
ADMINISTRATIVE FEE			Τ	076	\$1,500.00
			Grand	Total	\$24,440.00
Notes:					
	Florida A	gricultural and Mech	nical University		
		2024 A&S Annual Bu	•		

		Organization N	unt Number: 4346			
			Budget Request: 2			
		riscai Teal I	buuget Nequest. 2	.023-2024		
Salaries and Ren	efits (3 Salary/F	Benefit Positions)				
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost	
	,		, ,			\$0.00
						\$0.00
						\$0.00
TOTAL SALARIES						\$0.00
Other Personnel	Services (4 Pos	itions)				
Position Title		Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated	
President						\$1,500.00
Vice President						\$1,000.00
Secretary						\$500.00
Treasurer						\$500.00
TOTAL OPS						\$3,500.00
General Expense						
	Description		Quantity	Unit Price	Total Cost	4
Student Organiza	Law Schoo	ol Programming	1	\$25,000.00		\$25,000.00
						\$0.00
						\$0.00
						\$0.00
Activities and Pr Event 1 Description of Ac	ograms	nost three main pro	grams throughout	the academic year	:	\$25,000.00
Activities and Pr Event 1 Description of Ac Estimated Cost of	ograms	nost three main pro _l				\$25,000.00
Activities and Pr Event 1 Description of Ac Estimated Cost of Item	ograms	nost three main pro	Quantity	Unit Price	Total Cost	
Activities and Pr Event 1 Description of Ac Estimated Cost c Item Barrister's Ball	ograms ctivity: SBA will h	nost three main pro _l		Unit Price \$11,500.00		\$11,500.00
Activities and Pr Event 1 Description of Ac Estimated Cost of Item Barrister's Ball Hooding Reciption	ograms ctivity: SBA will h	nost three main pro	Quantity 1	Unit Price		\$11,500.00 \$10,000.00 \$0.00
Activities and Pr Event 1 Description of Ac Estimated Cost c Item Barrister's Ball	ograms ctivity: SBA will h	nost three main pro	Quantity 1	Unit Price \$11,500.00		\$11,500.00 \$10,000.00
Activities and Pr Event 1 Description of Ac Estimated Cost of Item Barrister's Ball Hooding Reciption	ograms ctivity: SBA will h of Activity		Quantity 1	Unit Price \$11,500.00		\$11,500.00 \$10,000.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Ac Estimated Cost c Item Barrister's Ball	ograms ctivity: SBA will h of Activity		Quantity 1	Unit Price \$11,500.00		\$11,500.00 \$10,000.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Ac Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE	ograms ctivity: SBA will hof Activity on		Quantity 1	Unit Price \$11,500.00		\$11,500.00 \$10,000.00 \$0.00
Activities and Pr Event 1 Description of Ac Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE	ograms ctivity: SBA will hof Activity on		Quantity 1	Unit Price \$11,500.00		\$11,500.00 \$10,000.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Ac Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE	ograms ctivity: SBA will hof Activity on	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requ	ograms ctivity: SBA will hof Activity on		Quantity 1	Unit Price \$11,500.00		\$11,500.00 \$10,000.00 \$0.00 \$0.00 \$21,500.00
Activities and Pr Event 1 Description of Activities and Cost of Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION	ograms ctivity: SBA will hof Activity on	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00 \$21,500.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE A&S Travel Requestrated 1 REGISTRATION HOTEL	ograms ctivity: SBA will hof Activity on ES AND PROGRA	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATIO	ograms ctivity: SBA will hof Activity on ES AND PROGRA	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Cost of Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION	ograms ctivity: SBA will hof Activity on ES AND PROGRA	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	ograms ctivity: SBA will hof Activity on ES AND PROGRA	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIE A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	ograms ctivity: SBA will hof Activity on ES AND PROGRA	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL C	ograms ctivity: SBA will hof Activity on ES AND PROGRA uest ON	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost	\$11,500.00 \$10,000.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL CO	ograms ctivity: SBA will hof Activity on ES AND PROGRA dest ON OST	MMING	Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$11,500.00 \$10,000.00	Total Cost Total Item Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL C	ograms ctivity: SBA will hof Activity on ES AND PROGRA dest ON OST	MMING	Quantity 1	Unit Price \$11,500.00 \$10,000.00	Total Cost Total Item Cost	\$11,500.00 \$10,000.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL CO	ograms ctivity: SBA will hof Activity on ES AND PROGRA dest ON OST	MMING	Quantity 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Unit Price \$11,500.00 \$10,000.00	Total Cost Total Item Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00
Activities and Pr Event 1 Description of Activities and Pr Estimated Cost of Item Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated 1 REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL C	ograms ctivity: SBA will be of Activity on ES AND PROGRA uest ON OST ION TIVE FEE	MMING	Quantity 1 1 2 T Days/Nights 1	Unit Price \$11,500.00 \$10,000.00	Total Cost Total Item Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00
Activities and Pr Event 1 Description of Activities and Proceed to Description of Activities Barrister's Ball Hooding Reciption TOTAL ACTIVITIES A&S Travel Requestrated to Description REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COTAL ADMINISTRAT	ograms ctivity: SBA will be of Activity on ES AND PROGRA uest ON OST ION TIVE FEE	MMING	Quantity 1 1 2 T Days/Nights 1	Unit Price \$11,500.00 \$10,000.00	Total Cost Total Item Cost	\$11,500.00 \$10,000.00 \$0.00 \$0.00 \$21,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,000.00

Organiz	zation Name: Student Legal		
P*	Account Number: 434600		
FISCA	Year Budget Request: 202	3-2024	
Solovies and Bonefits /2 Solovy/Bonefit	Docitions		
Salaries and Benefits (3 Salary/Benefit Position Title	University Code	Salary	Total Cost
Position Title	Offiversity Code	Salary	\$0.00
			\$0.00
			\$0.00
TOTAL SALARIES			\$0.00
101/12 0/12/11/120			\$0.00
Other Personnel Services (4 Positions)			
Position Title	Rate Per Hour	Bi-Weekly Hou	rs Total Allocated
Student Legal Services Corrdinator			\$37,000.00
Administrative Assistant			\$23,000.00
Training acree 7.0505 carre			\$0.00
			\$0.00
TOTAL OPS			\$60,000.00
			400,000.00
General Expenses (6 items)			
Item	Description	Quantity	Total Cost
Case Management	·	,	1 \$5,000.00
<u> </u>			\$0.00
TOTAL GENERAL EXPENSES			\$5,000.00
Activities and Programs			
Event 1			
Description of Activity:			
Estimated Cost of Activity			
Item		Quantity	Total Cost
			\$0.00
			\$0.00
TOTAL ACTIVITIES AND PROGRAMMIN			
	G		\$0.00
	G		\$0.00
A&S Travel Request	G		\$0.00
A&S Travel Request Travel 1	G		\$0.00
Travel 1		F and University of	·
	gal Aid Clinic in Orlando, UC		f Miami
Travel 1 Description and Purpose for Travel: Leg			f Miami Total Item Cost
Travel 1 Description and Purpose for Travel: Leg REGISTRATION	gal Aid Clinic in Orlando, UC		Miami Total Item Cost \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL	gal Aid Clinic in Orlando, UC		Miami Total Item Cost \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION	gal Aid Clinic in Orlando, UC	Days/Nights	F Miami Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,900.00
Travel 1 Description and Purpose for Travel: Leg REGISTRATION HOTEL TRANSPORTATION TRAVEL TOTAL TOTAL TRAVEL COST TOTAL ALLOCATION	gal Aid Clinic in Orlando, UC		F Miami Total Item Cost \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Florida Agricultural and Mechnical University 2023-2024 A&S Annual Budget Request

WANM 90.5 The Flav Number: 430900 Iget Request: 2023-20 Salary Bi-Weekly Hou	Bene	ifits	Total Cost	\$0.00 \$0.00
Salary	Bene	ifits	Total Cost	•
Salary	Bene	fits	Total Cost	•
		fits	Total Cost	
		rfits	Total Cost	•
Bi-Weekly Hou	rs #of P			•
Bi-Weekly Hou	rs # of P			\$0.00
Bi-Weekly Hou	rs # of P			
Bi-Weekly Hou	rs # of P			
Bi-Weekly Hou	rs # of P			
		ay Weeks	Total Allocated for Position	
				00.00
				,000.00
			\$10	,500.00
Quantity	Unit	Price	Total Cost	
	1	5,403.34	\$5,4	403.34
nsing	1	5,498.00	\$5,4	498.00
	1	1,160.00	\$1,:	160.00
pport	1	\$2,795.00	\$2,	795.00
t Con	1 5	\$16,000.00	\$16,0	00.00
	1	\$3,600.00	\$3,0	500.00
			\$35	,616.34
Quantity	Unit P			
		Price	Total Cost	
		Price	Total Cost	\$0.00
		Price	Total Cost	\$0.00
		Price	Total Cost	\$0.00
		Price	Total Cost	\$0.00 \$0.00 \$0.00
		Price	Total Cost	\$0.00
		Price	Total Cost	\$0.00 \$0.00 \$0.00
		Price	Total Cost	\$0.00 \$0.00 \$0.00
s Days/Nights			Total Cost Total Item Cost	\$0.00 \$0.00 \$0.00
s Days/Nights				\$0.00 \$0.00 \$0.00
s Days/Nights				\$0.00 \$0.00 \$0.00
s Days/Nights				\$0.00 \$0.00 \$0.00
s Days/Nights				\$0.00 \$0.00 \$0.00
s Days/Nights			Total Item Cost	\$0.00 \$0.00 \$0.00 \$0.00
s Days/Nights			Total Item Cost	\$0.00 \$0.00 \$0.00 \$0.00
s Days/Nights	Unit C		Total Item Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1	Unit C	Cost 6%	Total Item Cost	\$0.00 \$0.00 \$0.00 \$0.00
	Unit C	Cost 6%	Total Item Cost	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
				ms Days/Nights Unit Cost Total Item Cost