



**Account Name: Campus Activites Board**  
**Account Number: 434400**  
**Fiscal Year: 2022-2023**

**Salaries and Benefits**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Campus Activities Board Chair				\$1,500.00
Campus Activities Board Vice-Chair				\$1,500.00
<b>TOTAL OPS</b>				<b>\$3,000.00</b>

**General Expenses**

Item	Description	Quantity	Unit Price	Total Cost
Polo Shirts	CAB shirts for representation of organization	30	\$40.00	\$1,200.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$1,200.00</b>

**Activities and Programs**

<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$0.00</b>
General Activities and Programs			1		\$16,000.00
Cram Jam (Fall and Spring)					\$2,000.00
<b>Spring Events</b>					<b>\$18,000.00</b>

**A&S Travel Request**

<b>TOTAL TRAVEL COST</b>					
<b>TOTAL ALLOCATION</b>					<b>\$22,200.00</b>
<b>ADMINISTRATIVE FEE</b>			1	6%	\$1,332.00
<b>Grand Total</b>				<b>\$20,868.00</b>	

Notes: Money is allocated for Cram Jam in the Fall and Spring; It is at the Senate discretion to award more based on disbursement schedule.

**Organization Name: Department of Campus Recreation**

**Account Number: 631100**

**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (5 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Director	A&P	9286	\$87,679.00	\$27,180.00	\$114,859.00
Assistant Director	A&P	9375	\$56,214.00	\$17,426.00	\$73,640.00
Assistant Director	A&P	9375	\$50,908.00	\$15,781.00	\$66,689.00
Administrative Assistant	USPS	0710	\$43,697.00	\$17,915.77	\$61,612.77
Intramural Coordinator	A&P	9427	\$36,000.00	\$11,160.00	\$47,160.00
Grounds & Maintenance Manager	USPS	6398	\$36,000.00	\$15,480.00	\$51,480.00
<b>TOTAL SALARIES</b>					<b>\$415,440.77</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Fitness Specialist				\$4,500.00
Rec Sports Specialist				\$3,600.00
Rock Climbing Instructors				\$2,500.00
Sports Officials				\$2,250.00
Group Exercise Instructors				\$4,500.00
Grounds Assistants				\$33,086.00
				\$0.00
<b>TOTAL OPS</b>				<b>\$50,436.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
General Expenses		1	\$143,387.23	\$143,387.23
<b>TOTAL GENERAL EXPENSES</b>				<b>\$143,387.23</b>

**Activities and Programs**

Item	Quantity	Unit Price	Total Cost
		\$0.00	\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION (Flight)				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>

**Travel 2**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION (2 Vans)				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>

**TOTAL TRAVEL COST**

\$0.00

**TOTAL ALLOCATION**

**\$609,264.00**

ADMINISTRATIVE FEE		1	6%	\$36,555.84
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<b>Grand Total</b>				<b>\$572,708.16</b>
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Notes/Comments:

Florida Agricultural and Mechanical University  
2022-2023 A&S Annual Budget Request

**Organization Name: Efferson Student Union and Activities**  
**Account Number: 604140**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Coordinator, Leadership & Service Learning	A&P	9427	\$40,000.00	\$18,657.00	\$58,657.00
Senior Union Program Specialist, Facility Manage	USPS	4245	\$37,335.00	\$14,197.00	\$51,532.00
Coordinator, Recreation & Evening Operations	A&P	9427	\$32,000.00	\$13,501.00	\$45,501.00
<b>TOTAL SALARIES</b>					<b>\$155,690.00</b>

**Other Personnel Services (3 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Assistant Recreation Manager/Mechanic				\$14,400.00
Graphics & Media Assistant (Student)				\$12,000.00
Programming & Event Assistant (Student)				\$6,000.00
<b>TOTAL OPS</b>				<b>\$32,400.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Utilities	Mandatory	12	\$12,000.00	\$144,000.00
Maintenance	Mandatory	12	\$3,000.00	\$36,000.00
Telephone Services	Mandatory	1	\$24,000.00	\$24,000.00
Housekeeping/Cleaning	Mandatory	1	\$156,000.00	\$156,000.00
Voyager	Mandatory	1	\$1,000.00	\$1,000.00
Office Supplies	Union Operations	1	\$10,000.00	\$2,000.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$363,000.00</b>

**Activities and Programs**

Event 1: Rattler Round Up				
Description of Activity: General Activities and Programming				
Estimated Cost of Activity				
Item	Quantity	Unit Price	Total Cost	
General Activities and Programming	1		\$10,000.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>				<b>\$10,000.00</b>

**A&S Travel Request**

Travel 1				
Description and Purpose for Travel				
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

<b>TOTAL ALLOCATION</b>				<b>\$561,090.00</b>
ADMINISTRATIVE FEE		1	6%	\$33,665.40

<b>Grand Total</b>				<b>\$527,424.60</b>
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Notes/Comments:

**Organization Name: Electoral Commission**  
**Account Number: 433600**  
**Fiscal Year Budget Request: 2022-2023**

<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
Electoral Commissioner					\$1,320.00
Deputy Electoral Commissioner					\$1,000.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
Precinct Supervisor					\$500.00
<b>TOTAL OPS</b>					<b>\$6,320.00</b>

<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
Uniform	Polo Shirt	14	\$30.00		\$420.00
Volunteer Shirts	Volunteer Uniforms	50	\$8.00		\$400.00
<b>TOTAL GENERAL EXPENSES</b>					<b>\$820.00</b>

<b>Activities and Programs</b>					
<b>Event 1</b>					
Description of Activity: Fall/Spring; Activities & Programs					
Estimated Cost of Activity					
Item	Quantity	Unit Price	Total Cost		
Fall/Spring Activities & Programs		\$5,000.00			\$5,000.00
<b>Total Activities and Programming</b>					<b>\$5,000.00</b>

<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
Description and Purpose for Travel:					
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
Total Travel Cost for Orlando Law School Precinct	2-Feb	4	2 Fall /Spring		\$0.00
<b>TRAVEL TOTAL</b>					<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>

<b>TOTAL ALLOCATION</b>					
<b>ADMINISTRATIVE FEE</b>			1	6%	<b>\$728.40</b>

<b>Grand Total</b>					<b>\$11,411.60</b>
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Notes/Comments:

Organization Name: FAMU Essential Theatre					
Account Number: 432200					
Fiscal Year Budget Request: 2022-2023					
<b>Salaries and Benefits</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>
<b>Other Personnel Services</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
				\$0.00	
<b>TOTAL OPS</b>					<b>\$0.00</b>
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
Paint	Gallons of Scenic Paint	11	\$53.70	\$590.70	
Paint & Model Supplies	Lot: Markers, Foam Blocks, Balsa Wood,Tubing	1	\$450.00	\$450.00	
Shop Tools	Lot: Hammers, Screw, Drivers, Drills, Saws,etc	1	\$400.00	\$400.00	
Lighting Gels	Color Filters	29	\$6.94	\$201.30	
Tape	Case of Pro Gaffers-Black	1	\$400.00	\$400.00	
Tape	Case JVCC Stage-Set Spike	1	\$90.00	\$90.00	
<b>TOTAL GENERAL EXPENSES</b>					<b>\$2,132.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
Description of Activity: Mainstage Product- Fall 2022					
Item		Quantity	Unit Price	Total Cost	
Royalties, Scripts, Playbills, Adjudication, Publicity, etc		1	\$4,390.00	\$4,390.00	
Scene Design		1	\$2,500.00	\$2,500.00	
Costume Design		1	\$2,000.00	\$2,000.00	
<b>Event 2</b>					
Description of Activity: Mainstage Product- Spring 2023					
Item		Quantity	Unit Price	Total Cost	
Royalties, Scripts, Playbills, Adjudication, Publicity, etc		1	\$4,390.00	\$4,390.00	
Scene Design		1	\$2,500.00	\$2,500.00	
Costume Design		1	\$2,000.00	\$2,000.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$17,780.00</b>
<b>TRAVEL TOTAL</b>					
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$19,912.00</b>
<b>ADMINISTRATIVE FEE</b>		1	6%	<b>\$1,194.72</b>	
				<b>Grand Total</b>	<b>\$18,717.28</b>
Notes/Comments:					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					

**Organization Name: Executive Branch**  
**Account Number: 430200**  
**Fiscal Year Budget Request: 2022-2023**

**1 of 2**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
President				\$7,000.00
Vice President				\$5,000.00
Chief of Staff				\$2,500.00
Deputy Chief of Staff				\$1,500.00
Attorney General				\$1,000.00
Comptroller				\$1,000.00
Secretary of State				\$1,000.00
Secretary of Academic Affairs				\$1,000.00
Secretary of Communications				\$1,000.00
Director of Student Lobbying				\$1,000.00
Secretary of Student Welfare				\$1,000.00
Secretary of Graduate Affairs				\$1,000.00
Secretary of Economic Development				\$1,000.00
Surgeon General				\$1,000.00
Secretary of Community Affairs				\$1,000.00
Diversity and Inclusion Officer				\$1,000.00
Secretary of Athletic Affairs				\$1,000.00
Executive Assistant President				\$0.00
Executive Assistant Vice President				\$0.00
Photographer/Videographer		1		\$0.00
Deputies		1		\$6,000.00
<b>TOTAL OPS</b>				<b>\$35,000.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Copy Center	Printing for Students	1	\$2,000.00	\$2,000.00
Bookstore	Office Supplies	1	\$1,000.00	\$1,000.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$3,000.00</b>

Organization Name: Executive Branch				
Account Number: 430200				
Fiscal Year Budget Request: 2022-2023				
<b>2 of 2</b>				
<b>Activities and Programs</b>				
<b>Event 1</b>				
Description of Activity:				
<b>Estimated Cost of Activity</b>				
Item	Quantity	Unit Price	Total Cost	
Executive Branch Activities	1	\$7,000.00	\$7,000.00	
SGA President's Discretionary	1	\$10,000.00	\$10,000.00	
SGA Vice President's Discretionary	1	<del>\$3,000.00</del>	<del>\$3,000.00</del>	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$22,000.00</b>	
<b>A&amp;S Travel Request</b>				
<b>Travel 1</b>				
Description and Purpose for Travel:				
	# of People/Room	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>			<b>\$60,000.00</b>	
ADMINISTRATIVE FEE		1	6%	<b>\$3,600.00</b>
<b>Grand Total</b>			<b>\$56,400.00</b>	
<b>Notes/Comments:</b>				
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request				



**Organization Name: FAMU Cheer**  
**Account Number: 430270**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Cheer Assistants				\$2,016.00
Cheer Assistants				\$2,016.00
				\$0.00
				\$0.00
<b>TOTAL OPS</b>				<b>\$4,032.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Pom Poms	New Pom Poms for Cheer Team	50	\$25.00	\$1,250.00
Metz Meals	Boxed lunch meals for pregame (football and basketball)	212	\$10.00	\$2,120.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$3,370.00</b>

**Activities and Programs**

**Event 1**

Description of Activity:

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
				0.00
				0.00
				0.00
				0.00
				0.00
<b>TRANSPORTATION</b>				<b>0.00</b>
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>

**TOTAL TRAVEL COST**

**\$0.00**

**TOTAL ALLOCATION**

**\$7,402.00**

**ADMINISTRATIVE FEE**

1

6%

**\$444.12**

**Grand Total**

**\$6,957.88**

Notes/Comments:

Florida Agricultural and Mechanical University  
2022-2023 A&S Annual Budget Request

<b>Organization Name: FAMU Connection</b>					
<b>Account Number: 432000</b>					
<b>Fiscal Year Budget Request: 2022-2023</b>					
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
				\$0.00	
<b>TOTAL OPS</b>				<b>\$0.00</b>	
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
General Expenses				\$10,000.00	
<b>TOTAL GENERAL EXPENSES</b>					<b>\$10,000.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
Description of Activity:					
<b>Estimated Cost of Activity</b>					
Item	Quantity	Unit Price	Total Cost		
			\$0.00		
			\$0.00		
			\$0.00		
			\$0.00		
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$0.00</b>
<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
Description and Purpose for Travel:					
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
TRANSPORTATION				\$0.00	
<b>TRAVEL TOTAL</b>					
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$10,000.00</b>
ADMINISTRATIVE FEE		1	6%	\$600.00	
				<b>Grand Total</b>	<b>\$9,400.00</b>
<b>Notes/Comments:</b>					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					

Organization Name: FAMU-ERCCD				
Department Number: 604480				
Fiscal Year Budget Request: 2022-2023				
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>				
Position Title	Pay Plan	University Code	Salary	Total Cost
				\$0.00
<b>TOTAL SALARIES</b>				<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>				
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
				\$0.00
				\$0.00
<b>TOTAL OPS</b>				<b>\$0.00</b>
<b>General Expenses (6 items)</b>				
Item	Description	Quantity	Unit Price	Total Cost
Mandatory Expenses	Utilities, Gas, Trash, Telephone	12	\$4,000.00	\$48,000.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$48,000.00</b>
<b>Activities and Programs</b>				
<b>Event 1</b>				
Description and Purpose for Event: For purpose is to provide the students parents of FAMU with quality child care services. The facility supports the financial obligation of the student without compromising the costs that are mandatory for center operation. FAMU Student Parents deserve quality on-campus childcare				
<b>Estimated Cost of Activity</b>				
Item	Quantity	Unit Price	Total Cost	
Monthly Tuition Subsidy (12 months per quantity)	50	\$125.00	\$57,500.00	
			\$0.00	
			\$0.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>				<b>\$57,500.00</b>
<b>A&amp;S Travel Request</b>				
<b>Travel 1</b>				
Description and Purpose for Travel:				
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>				<b>\$105,500.00</b>
<b>ADMINISTRATIVE FEE</b>		1	6%	<b>\$6,330.00</b>
<b>Grand Total</b>				<b>\$99,170.00</b>
<b>Notes/Comments:</b>				
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request				

Organization Name: FAMUAN

Account Number: 430900

Fiscal Year Budget Request: 2022-2023

Salaries and Benefits (3 Salary/Benefit Positions)

Position Title	Pay Plan	University Cod	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

Other Personnel Services (4 Positions)

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
				\$0.00
				\$0.00
<b>TOTAL OPS</b>				<b>\$0.00</b>

General Expenses (6 items)

Item	Description	Quantity	Unit Price	Total Cost
The FAMUAN Printing Costs	Costs for 2021-2022	3	\$750.00	\$0.00
Newspaper Delivery Costs	To FAMU from Bainbridge	6	\$50.00	\$0.00
Website cost/Archival system upgrade		10	\$60.00	\$2,200.00
Equipment		1	\$2,250.00	\$2,250.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$4,450.00</b>

Activities and Programs

Event 1

Description of Activity:

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>

A&S Travel Request

Travel 1

Description and Purpose for Travel:

	# of People/Ro	Days/Nights	Unit Cost	Total Item Cost
				0.00
				0.00
				0.00
				0.00
				0.00
<b>TRANSPORTATION</b>				<b>0.00</b>
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

TOTAL ALLOCATION

\$4,450.00

ADMINISTRATIVE FEE			1	6%	\$267.00
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Grand Total

\$4,183.00

Notes/Comments:

Florida Agricultural and Mechanical University  
2022-2023 A&S Annual Budget Request

Organization Name: Homecoming

Account Number: 430210

Fiscal Year Budget Request: 2022-2023

Other Personnel Services (4 Positions)

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Ushers/Staff Assistants				\$10,000.00
Security				\$10,000.00
				\$0.00
				\$0.00
<b>TOTAL OPS</b>				<b>\$20,000.00</b>

General Expenses (6 items)

Item	Description	Quantity	Unit Price	Total Cost
General Expenses	GA Concert, Artist, Stage, Sound & Production	1	\$100,000.00	\$100,000.00
Promotion	Radio, Printed & Social Media	1	\$10,000.00	\$10,000.00
Parade Subsidies	Student Parade Participation	1	\$3,500.00	\$3,500.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$113,500.00</b>

Activities and Programs

Event 1

Description of Activity:FAMB&B (Blessing & Brunch)

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
Stage, Sound, Tent	1	\$3,000.00	\$3,000.00
Soulfood Sunday (Taste of a Rattler)	1	\$4,000.00	\$4,000.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$7,000.00</b>

Event 2

Description of Activity: Coronation

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
Florists	1	\$3,000.00	\$3,000.00
Rental Décor & Supplies	1	\$11,000.00	\$11,000.00
Metz Culinary	1	\$6,000.00	\$6,000.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$20,000.00</b>

Event 3

Description of Activity:Market Monday

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
Tent & Table Rental	1	\$1,000.00	\$1,000.00
Disc Jockey	1	\$500.00	\$500.00
Meatless Mondy ( Taste of a Rattler)	1	\$4,000.00	\$4,000.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$5,500.00</b>

Event 4

Description of Activity:Housing Step Show

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
General Expenses	1	\$2,000.00	\$2,000.00
Disc Jockey	1	\$500.00	\$500.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$2,500.00</b>

Event 5

Description of Activity:Beauty & Wellness Expo

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
Table and Booth Rental	1	\$1,000.00	\$1,000.00
Disc Jockey	1	\$500.00	\$500.00
Taco Tuesday (Taste of a Rattler)	1	\$4,000.00	\$4,000.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$5,500.00</b>

Event 6

Description of Activity: Rip the Runway (Fashion Show)/ Aux Wars				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
General Expenses	1	\$2,000.00	\$2,000.00	
Disc Jockey	1	\$500.00	\$500.00	
			\$0.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$2,500.00</b>	
<b>Event 7</b>				
Description of Activity: Wildn' Out Wednesday (Comedy Show)				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
Wing Wednesday (Taste of a Rattler)	1	\$4,000.00	\$4,000.00	
			\$0.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$4,000.00</b>	
<b>Event 8</b>				
Description of Activity:Block Party/Pep Rally				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
General Expenses	1	\$10,000.00	\$10,000.00	
Quench Your Thirst(Taste of a Rattler)	1	\$4,000.00	\$4,000.00	
			\$0.00	
			\$0.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$14,000.00</b>	
<b>Event 9</b>				
Description of Activity: Homecoming Parade				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
Parade Mandatories	1	\$10,000.00	\$10,000.00	
Royal Court Float	1	\$4,000.00	\$4,000.00	
			\$0.00	
			\$0.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$14,000.00</b>	
<b>Event 10</b>				
Description of Activity: Homecoming Game Tailgate				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
General Expenses	1	\$2,000.00	\$2,000.00	
			\$0.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$2,000.00</b>	
<b>Event 11</b>				
Description of Activity: Homecoming Royal Luncheon				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
General Expenses (Food & Décor)	1	\$4,000.00	\$4,000.00	
			\$0.00	
<b>Activities and Programs</b>				
Description: General Activities & Programming				
<b>Estimated Cost of Activity</b>				
<b>Item</b>	<b>Quantity</b>	<b>Unit Price</b>	<b>Total Cost</b>	
General Activities & Programming	1	\$20,000.00	\$20,000.00	
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$20,000.00</b>	
<b>TRAVEL</b>	<b># of People/Rooms</b>	<b>Days/Nights</b>	<b>Unit Cost</b>	<b>Total Item Cost</b>
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>				<b>\$153,500.00</b>
<b>ADMINISTRATIVE FEE</b>		1	6%	<b>\$9,210.00</b>
			<b>Grand Total</b>	<b>\$144,290.00</b>
<b>Notes/Comments:</b>				
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request				

Organization Name: Joint Operations					
Account Number: 433400					
Fiscal Year Budget Request: 2022-2023					
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
Administrative Assisant	USPS		45,000.00	21,702.00	\$66,702.00
Accountant	USPS		40,000.00	23,595.00	\$63,595.00
Financial Manager	USPS		46,000.00	23,500.00	\$69,500.00
<b>TOTAL SALARIES</b>					<b>\$199,797.00</b>
<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
OPS Worker Full-Time Professional Staff					\$20,000.00
Additional OPS Staff Funding					\$10,000.00
OPS (Website & Content Management)					\$30,000.00
Graphic Media Specialist					\$4,000.00
<b>TOTAL OPS</b>					<b>\$64,000.00</b>
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
Conference Membership	SGA Professional Memberships	1	\$2,500.00	\$2,500.00	
Sam's Club Costco Supplies		1	\$3,000.00	\$3,000.00	
Student Government Apparel	Procurement Apparel for SGA	1	\$4,000.00	\$4,000.00	
Mandatory Administrative Expenses	The expenses associated with this line	1	\$35,000.00	\$35,000.00	
Building Grounds & Maintenance Expe	The appropriation covers expenses	1	\$35,000.00	\$35,000.00	
					\$0.00
<b>TOTAL GENERAL EXPENSES</b>					<b>\$79,500.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
Estimated Cost of Activity					
Item	Quantity	Unit Price	Total Cost		
SGA Travel	1	\$60,000.00	\$30,000.00		
Inauguration	1	\$5,000.00	\$5,000.00		
Beravement Services	1	\$3,000.00	\$2,000.00		
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$37,000.00</b>
<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
Description and Purpose for Travel:					
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION				\$0.00	
HOTEL				\$0.00	
TRANSPORTATION				\$0.00	
<b>TRAVEL TOTAL</b>					<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$380,297.00</b>
ADMINISTRATIVE FEE			1	6%	\$22,817.82
				<b>Grand Total</b>	<b>\$357,479.18</b>
Notes/Comments:					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					

Organization Name: Journey Magazine					
Account Number: 432600					
Fiscal Year Budget Request: 2022-2023					
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hrs	# of Pay Weeks	Total Allocated for Position	
				\$0.00	
<b>TOTAL OPS</b>					<b>\$0.00</b>
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
Publishing (fall)	Publishing of magazines	500	\$1.70	\$0.00	
Publishing (spring)	Publishing of magazines	500	\$1.70	\$0.00	
Publicity	Marketing Materials, Etc. for Promotions	1	\$500.00	\$500.00	
<b>TOTAL GENERAL EXPENSES</b>					<b>\$500.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
<b>Estimated Cost of Activity</b>					
Item	Quantity	Unit Price	Total Cost		
Staff workshop & lunch	2	\$150.00	\$300.00		
			\$0.00		
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$300.00</b>
<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
Description and Purpose for Travel: Description of Activity: Journalism Conference					
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION				\$0.00	
HOTEL				\$0.00	
TRANSPORTATION				\$0.00	
<b>TRAVEL TOTAL</b>					<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$800.00</b>
ADMINISTRATIVE FEE		1	6%	\$48.00	
				<b>Grand Total</b>	<b>\$752.00</b>
<b>TOTAL -6% ADMINISTRATIVE FEE</b>					<b>\$752.00</b>
Notes/Comments: Potential to add \$200 to request OR add a note for senate president discretionary to fund the small amount and zero fund in the budget					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					



**Organization Name: Judicial Branch**  
**Account Number: 432700**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	# of Semesters	Total Allocated for Position
Chief Justice			\$3,000.00
Associate Chief Justice			\$2,000.00
Asocciate Justice #1			\$500.00
Asocciate Justice #2			\$500.00
Asocciate Justice #3			\$500.00
Asocciate Justice #4			\$500.00
Asocciate Justice #5			\$500.00
Law School Circuit Court Chief Justice			\$1,000.00
Law School Circuit Court Asocciate Justice #1			\$500.00
Law School Circuit Court Asocciate Justice #2			\$500.00
Law School Circuit Court Asocciate Justice #3			\$500.00
Law School Circuit Court Asocciate Justice #4			\$500.00
Traffic Court Chief Justice			\$1,000.00
Traffic Court Justice #1			\$500.00
Traffic Court Justice #2			\$500.00
Traffic Court Justice #3			\$500.00
Traffic Court Justice #4			\$500.00
Clerk of Courts			\$500.00
Solicitor General			\$500.00
<b>TOTAL OPS</b>			<b>\$14,500.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Judicial Discretionary	Chief justice Discretionary	1	\$4,000.00	\$4,000.00
Judicial Discretionary	Associate Chief Justice Discretionary	1	\$2,000.00	\$2,000.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$6,000.00</b>

**Activities and Programs**

**Event 1**

Description of Activity:

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

**TOTAL ALLOCATION**

**\$20,500.00**

<b>ADMINISTRATIVE FEE</b>			1	6%	<b>\$1,230.00</b>
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**Grand Total** **\$19,270.00**

Notes/Comments:

**Organization Name: Legislative Branch**  
**Account Number: 431800**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	# of Positions	# of Pay Weeks	Total Allocated for Position
Senate President				\$5,000.00
Senate Pro Tempore				\$4,000.00
Judicial and Rules Chair				\$1,500.00
Elections and Appointments Chair				\$1,500.00
Organization and Finance Chair				\$1,500.00
Student Relations Chair				\$1,500.00
Internal Develop Select Chair				\$1,500.00
Judicial and Rules Vice Chair				\$1,200.00
Elections and Appointments Vice Chair				\$1,200.00
Organization and Finance Vice Chair				\$1,200.00
Student Relations Vice Chair				\$1,200.00
Activity and Service Fee Liaison				\$1,200.00
Senators				\$28,000.00
Senate Secretary				\$1,000.00
<b>TOTAL OPS</b>				<b>\$51,500.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Senate President Discretionary	Senate President Discretionary	1	\$7,000.00	\$7,000.00
Senate Pro Tempore Discretionary	Senate Pro Tempore Discretionary	1	\$5,000.00	\$5,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$12,000.00</b>

**Activities and Programs**

**Event 1**

Description of Activity:

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
Student Senate Programming	1	\$2,000.00	\$2,000.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$2,000.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

<b>TOTAL ALLOCATION</b>				<b>\$65,500.00</b>
ADMINISTRATIVE FEE		1	6%	\$3,930.00

<b>Grand Total</b>				<b>\$61,570.00</b>
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Notes/Comments:

Florida Agricultural and Mechanical University  
2022-2023 A&S Annual Budget Request

**Organization Name: Band Operations**

**Account Number: 431000**

**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
<b>TOTAL OPS</b>				<b>\$0.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Instrument Repair/Maintenance	Music Masters/Playground Music			\$10,000.00
Uniform Cleaning/Alterations	Custom Care Cleaners			\$10,000.00
Pre-Drill Meals/Post-game meals	Metz			\$40,000.00
Drill Field Sound System				\$2,500.00
Music Copyrights				\$2,500.00
Pre-Drill Housing	FAMU Housing			\$35,000.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$100,000.00</b>

**Activities and Programs**

**Event 1**

**Estimated Cost of Activity**

Item	Quantity	Unit Price	Total Cost
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>

**A&S Travel Request**

**Travel 1**

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>

**TOTAL TRAVEL COST** align="right">**\$0.00**

**TOTAL ALLOCATION** align="right">**\$100,000.00**

**ADMINISTRATIVE FEE** align="right">**\$6,000.00**

**Grand Total**

**\$94,000.00**

Notes/omments:

Florida Agricultural and Mechanical University  
2022-2023 A&S Annual Budget Request

**Organization Name: Presidential Ambassadors**  
**Account Number: 434700**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
<b>TOTAL OPS</b>				<b>\$0.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Blazers	Uniform Blazers	23	\$120.00	\$2,760.00
Jackets	Famu Logo Uniform jackets	23	\$45.00	\$1,035.00
Suits	Suits will be worn while on duty	23	\$150.00	\$3,450.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$7,245.00</b>

**Activities and Programs**

**Event 1**

Description of Activity:

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
Training	2	\$200.00	\$400.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$400.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
TRAVEL TOTAL				\$0.00
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

<b>TOTAL ALLOCATION</b>				<b>\$7,645.00</b>
ADMINISTRATIVE FEE		1	6%	<b>\$458.70</b>

			<b>Grand Total</b>	<b>\$7,186.30</b>
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Notes/Comments: The Presidential Ambassadors work directly with the recruitment of new students and are all non-paid Positions. They serve as the official host/hostesses for events.

**Organization Name: Rattler Aquatics**  
**Account Number: 603160**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Lifeguards and Swimming Instructors				\$50,000.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL OPS</b>				<b>\$50,000.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Replacement Pool Mats		1	\$5,500.00	\$5,500.00
Storage Shed		1	\$2,500.00	\$2,500.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$8,000.00</b>

**Activities and Programs**

**Event 1**

Description of Activity: These activities are included in the cost: Open the pool for the student population, Largest Swimming Lesson, free swimming lessons, field trips with our fleet, etc.

Estimated Cost of Activity

Item	Quantity	Unit Price	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel:

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

<b>TOTAL ALLOCATION</b>				<b>\$58,000.00</b>
<b>ADMINISTRATIVE FEE</b>			1	6%
				<b>\$3,480.00</b>

			<b>Grand Total</b>	<b>\$54,520.00</b>
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Notes/Comments:

Florida Agricultural and Mechanical University  
 2022-2023 A&S Annual Budget Request

Organization Name: Royal Court					
Account Number: 430230					
Fiscal Year Budget Request: 2022-2023					
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
Student Advisor Ladies				\$1,000.00	
Student Advisor Men				\$1,000.00	
				\$0.00	
				\$0.00	
<b>TOTAL OPS</b>					<b>\$2,000.00</b>
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
General Expenses				\$37,000.00	
General Expenses				\$350.00	
				\$0.00	
<b>TOTAL GENERAL EXPENSES</b>					<b>\$37,350.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
Description of Activity:					
Estimated Cost of Activity					
Item	Quantity	Unit Price	Total Cost		
Platform Programing	7	\$50.00	\$350.00		
			\$0.00		
			\$0.00		
			\$0.00		
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$350.00</b>
<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
Description and Purpose for Travel:					
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION				\$0.00	
HOTEL				\$0.00	
TRANSPORTATION				\$0.00	
<b>TRAVEL TOTAL</b>					<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$39,700.00</b>
ADMINISTRATIVE FEE			1	6%	\$2,382.00
<b>Grand Total</b>					<b>\$37,318.00</b>
Notes/Comments					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					

Organization Name: Special Projects					
Account Number: 432300					
Fiscal Year Budget Request: 2022-2023					
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Co	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position	
				\$0.00	
				\$0.00	
				\$0.00	
<b>TOTAL OPS</b>					<b>\$0.00</b>
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
Leadership Series	GA Leadership Serie	1	\$0.00	\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
<b>TOTAL GENERAL EXPENSES</b>					<b>\$0.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
Description of Activity:					
Estimated Cost of Activity					
Item	Quantity	Unit Price	Total Cost		
Be Out Day	1	\$15,000.00	\$15,000.00		
SGA Seafood Boil	1	\$10,000.00	\$10,000.00		
FSA	1	\$10,000.00	\$10,000.00		
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$35,000.00</b>
<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
Description and Purpose for Travel: NASAP Conference					
	# of People/R	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION				\$0.00	
HOTEL				\$0.00	
TRANSPORTATION				\$0.00	
<b>TRAVEL TOTAL</b>					<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$35,000.00</b>
ADMINISTRATIVE FEE		1	6%	\$2,100.00	
<b>Grand Total</b>					<b>\$32,900.00</b>
Notes/Comments					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					

**Organization Name: Spirit Squad (A&M Flags & Venom)**

**Account Number: 430290**

**Fiscal Year: 2022-2023**

**Salaries and Benefits**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated for Position
Mascot 1				\$1,200.00
Mascot 2				\$1,200.00
<b>TOTAL OPS</b>				<b>\$2,400.00</b>

**General Expenses**

Item	Description	Quantity	Unit Price	Total Cost
Mascot Cleaning		7	\$600.00	\$4,200.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$4,200.00</b>

**Activities and Programs**

<b>TOTAL ACTIVITIES AND PROGRAMMING</b>	<b>\$0.00</b>
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**A&S Travel Request**

<b>TOTAL TRAVEL COST</b>					
<b>TOTAL ALLOCATION</b>					<b>\$6,600.00</b>
<b>ADMINISTRATIVE FEE</b>			1	6%	<b>\$396.00</b>

**Grand Total**

**\$6,204.00**

**Notes:**

Florida Agricultural and Mechanical University  
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**Organization Name: Student Bar Association**  
**Account Number: 434600**  
**Fiscal Year Budget Request: 2022-2023**

**Salaries and Benefits (3 Salary/Benefit Positions)**

Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
					\$0.00
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>

**Other Personnel Services (4 Positions)**

Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated
President				\$1,500.00
Vice President				\$1,000.00
Secretary				\$500.00
Treasurer				\$500.00
<b>TOTAL OPS</b>				<b>\$3,500.00</b>

**General Expenses (6 items)**

Item	Description	Quantity	Unit Price	Total Cost
Student Organizat	Law School Programming	1	\$40,000.00	\$10,000.00
				\$0.00
				\$0.00
				\$0.00
<b>TOTAL GENERAL EXPENSES</b>				<b>\$10,000.00</b>

**Activities and Programs**

**Event 1**

Description of Activity: SBA will host three main programs throughout the academic year.

**Estimated Cost of Activity**

Item	Quantity	Unit Price	Total Cost
Barrister's Ball	1	\$10,000.00	\$7,500.00
Hooding Reception	1	\$10,000.00	\$7,500.00
			\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$15,000.00</b>

**A&S Travel Request**

**Travel 1**

Description and Purpose for Travel: For the graduates who will travel to the main campus to attend graduation.

	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost
REGISTRATION				\$0.00
HOTEL				\$0.00
TRANSPORTATION				\$0.00
<b>TRAVEL TOTAL</b>				<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>				<b>\$0.00</b>

**TOTAL ALLOCATION** **\$28,500.00**

**ADMINISTRATIVE FEE** **\$1,710.00**

**Grand Total** **\$26,790.00**

Notes/Comments:

<b>Organization Name: Student Legal Services</b>			
<b>Account Number: 434600</b>			
<b>Fiscal Year Budget Request: 2022-2023</b>			
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>			
<b>Position Title</b>	<b>University Cod</b>	<b>Salary</b>	<b>Total Cost</b>
			\$0.00
			\$0.00
			\$0.00
<b>TOTAL SALARIES</b>			<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>			
<b>Position Title</b>	<b>Rate Per Hour</b>	<b>Bi-Weekly Hours</b>	<b>Total Allocated</b>
Student Legal Services Corrdinator			\$37,000.00
			\$0.00
			\$0.00
			\$0.00
<b>TOTAL OPS</b>			<b>\$37,000.00</b>
<b>General Expenses (6 items)</b>			
<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Total Cost</b>
Office Supplies	, Toner, PPEs a	1	\$0.00
Telephones, Desk Phone, Camera kit		1	\$0.00
<b>TOTAL GENERAL EXPENSES</b>			<b>\$0.00</b>
<b>Activities and Programs</b>			
<b>Event 1</b>			
Description of Activity:			
<b>Estimated Cost of Activity</b>			
<b>Item</b>		<b>Quantity</b>	<b>Total Cost</b>
Workshops for SLS		2	\$0.00
			\$0.00
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>			<b>\$0.00</b>
<b>A&amp;S Travel Request</b>			
<b>Travel 1</b>			
Description and Purpose for Travel: Legal Aid Clinic in Orlando, UCF and University of Miami			
	<b># of People/Rc</b>	<b>Days/Nights</b>	<b>Total Item Cost</b>
<b>REGISTRATION</b>	2		\$0.00
<b>HOTEL</b>	2		\$0.00
<b>TRANSPORTATION</b>	2		\$0.00
<b>TRAVEL TOTAL</b>			<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>			<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>			<b>\$37,000.00</b>
<b>ADMINISTRATIVE FEE</b>		1	\$2,220.00

	<b>Grand Total</b>	<b>\$34,780.00</b>
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**Notes/Comments:**  
Florida Agricultural and Mechanical University  
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<b>Organization Name: WANM 90.5 The Flava Station</b>					
<b>Account Number: 430900</b>					
<b>Fiscal Year Budget Request: 2022-2023</b>					
<b>Salaries and Benefits (3 Salary/Benefit Positions)</b>					
Position Title	Pay Plan	University Code	Salary	Benefits	Total Cost
					\$0.00
<b>TOTAL SALARIES</b>					<b>\$0.00</b>
<b>Other Personnel Services (4 Positions)</b>					
Position Title	Rate Per Hour	Bi-Weekly Hours	# of Pay Weeks	Total Allocated	
				\$0.00	
<b>TOTAL OPS</b>					<b>\$0.00</b>
<b>General Expenses (6 items)</b>					
Item	Description	Quantity	Unit Price	Total Cost	
General Expenses		1	\$5,000.00	\$5,000.00	
<b>TOTAL GENERAL EXPENSES</b>					<b>\$5,000.00</b>
<b>Activities and Programs</b>					
<b>Event 1</b>					
Description of Activity:					
<b>Estimated Cost of Activity</b>					
Item	Quantity	Unit Price	Total Cost		
			\$0.00		
<b>TOTAL ACTIVITIES AND PROGRAMMING</b>					<b>\$0.00</b>
<b>A&amp;S Travel Request</b>					
<b>Travel 1</b>					
	# of People/Rooms	Days/Nights	Unit Cost	Total Item Cost	
REGISTRATION				\$0.00	
HOTEL				\$0.00	
TRANSPORTATION				\$0.00	
<b>TRAVEL TOTAL</b>					<b>\$0.00</b>
<b>TOTAL TRAVEL COST</b>					<b>\$0.00</b>
<b>TOTAL ALLOCATION</b>					<b>\$5,000.00</b>
ADMINISTRATIVE FEE		1	6%	<b>\$300.00</b>	
<b>Grand Total</b>					<b>\$4,700.00</b>
<b>Notes/Comments:</b>					
Florida Agricultural and Mechanical University 2022-2023 A&S Annual Budget Request					