

FLORIDA **A&M** UNIVERSITY
Board of Trustees

BOT Budget Workshop
Wednesday, March 3, 2021
8:30 a.m.
Conference Call

AGENDA

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|-------|---|--|
| I. | Welcome | Trustee Moore |
| II. | Roll Call | Dr. Lynn B. Turner |
| III. | Workshop Overview and Board Policy | Trustee Moore |
| IV. | University Funding | Dr. Alan Robertson |
| V. | Financial Statements | |
| VI. | State Budget Recommendations | Ms. Danielle McBeth and
Dr. Alan Robertson |
| VII. | Budget and Planning Process | Dr. Alan Robertson and
Dr. Maurice Edington |
| | a. Timeline, Assumptions and Uncertainties | |
| | b. 2021-2022 Budget Priorities | |
| | c. Performance-Based Funding and Metrics | |
| | d. Carry Forward Spending Plan / Campus Renovations vs Remodeling | |
| VIII. | Questions | |
| IX. | Adjournment | Trustee Moore |