

February 3, 2026

Strategic Planning & Performance Measures

“Aligning Institutional Priorities with Long-Range Strategy”

Board of Trustees Meeting

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Today's Strategic Overview

Key Messages

Strategic Planning Context

- ✓ Entering the 2028–2033 Cycle: Aligning Priorities Across SUS 30, DRS, Research, and ERM

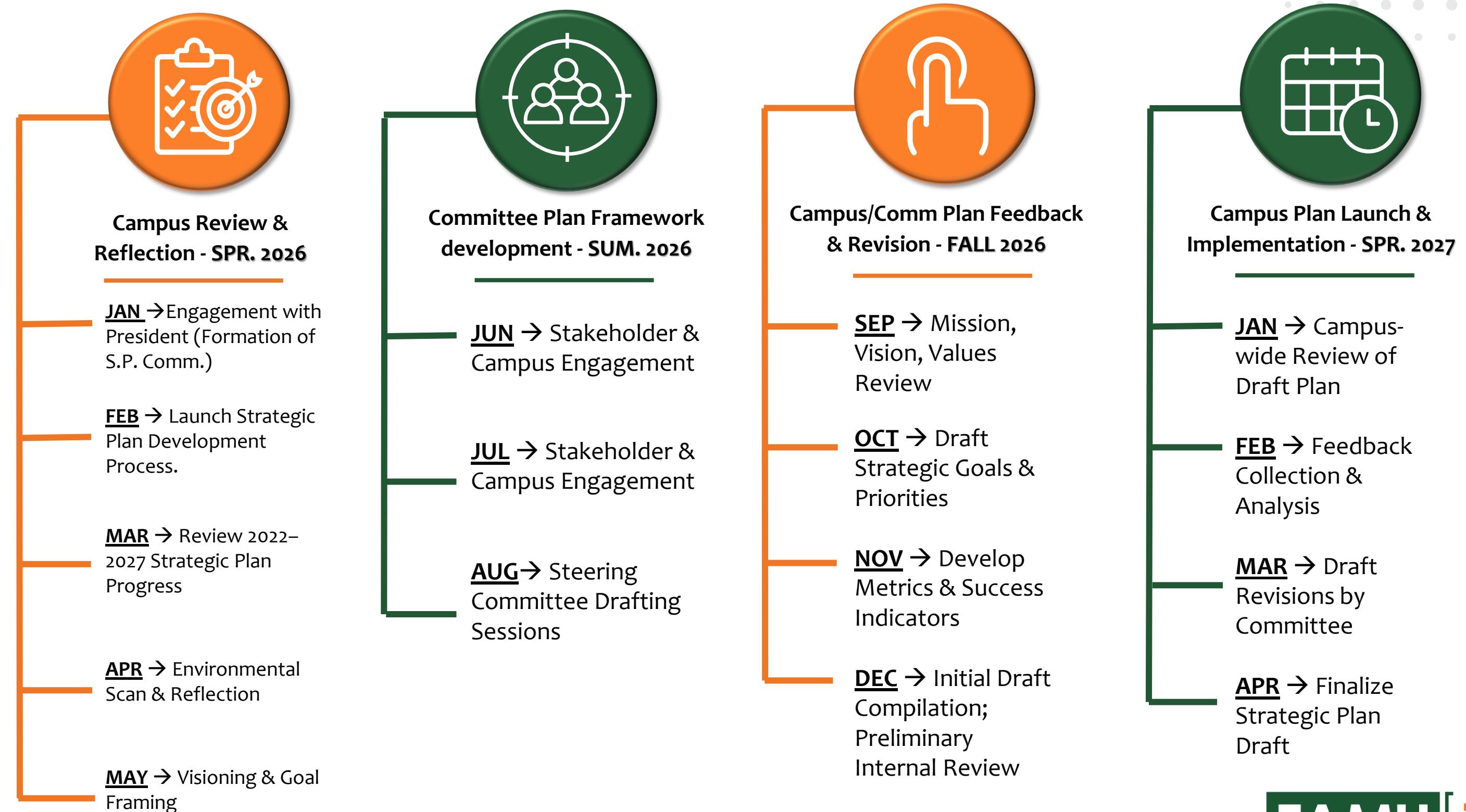
Presidential Priorities

- ✓ Driving Student Success, Research Growth, Financial Strength, Brand Impact, and Operational Excellence

PBF Performance Lens

- ✓ Focusing on Improvement, Competitiveness, Funding Risk, Metric Readiness, and Required Actions

2028-2033 Strategic Plan Development



Strike, Strike, and Strike Again!

Alignment Across SUS 30, FAMU DRS, Research, and ERM

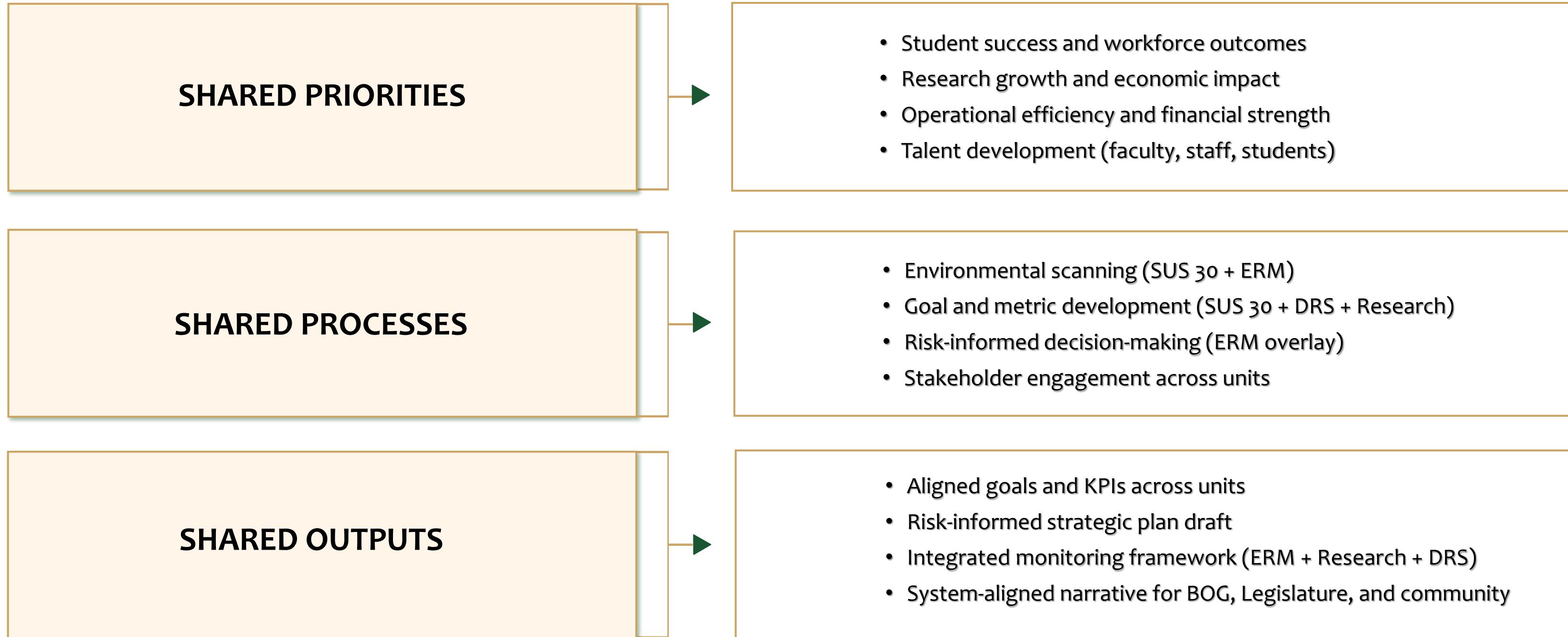
One Institutional Strategy, Four Integrated Drivers



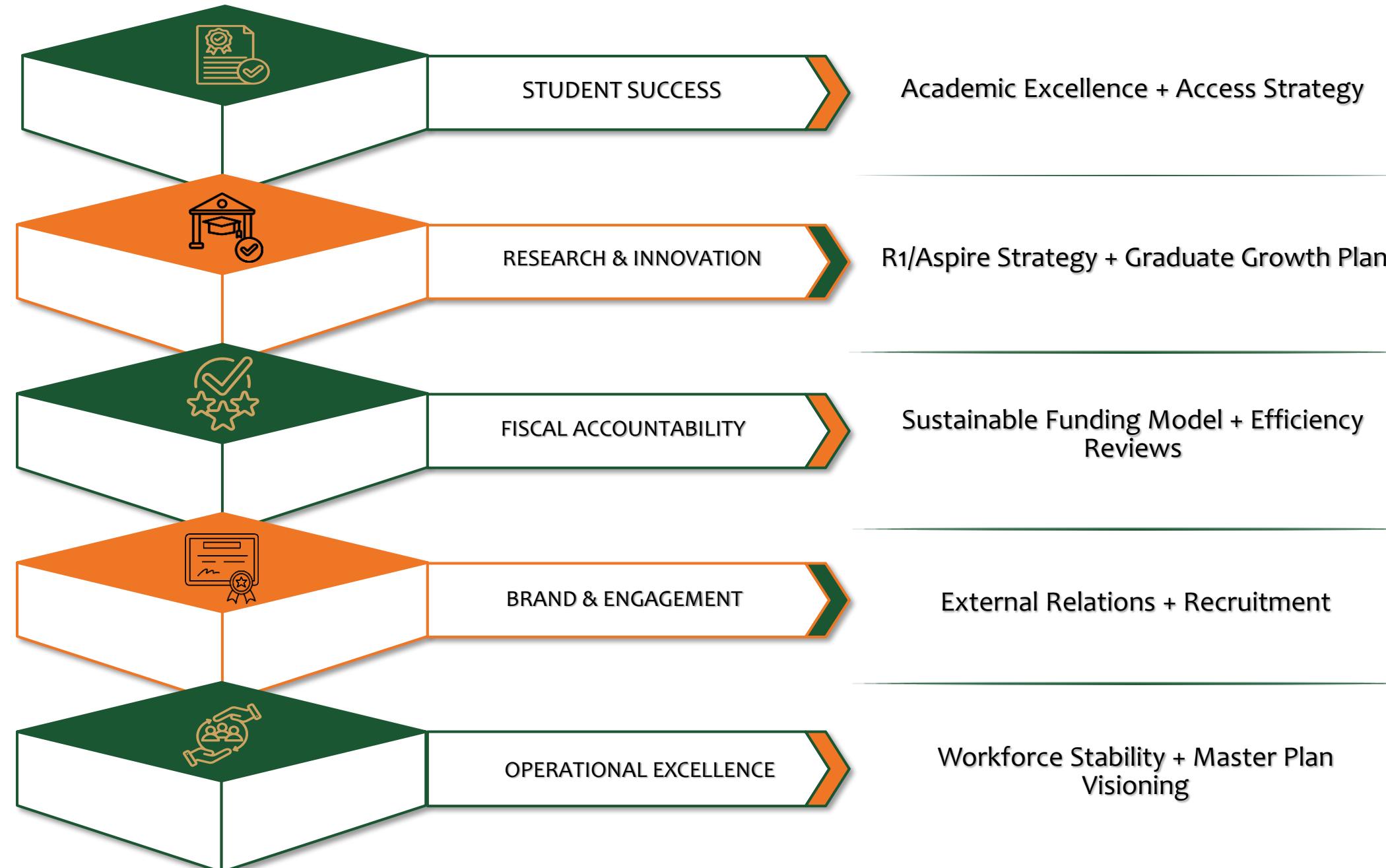
Strike, Strike, and Strike Again!

How the Four Frameworks Integrate Into FAMU's 2028-2033 Plan

"A Unified Planning Architecture"



Presidential Priorities with Strategic Planning



Strike, Strike, and Strike Again!

PBF Performance Lens

High-Impact PBF Analyses

► 5-YEAR PBF SCORE & FUNDING TREND

- View of long-term trajectory, momentum, and the factors driving year-to-year change

► METRIC VOLATILITY & FUNDING RISK

- Connecting performance directly to financial exposure by highlighting metrics near critical cut-score thresholds

► PEER BENCHMARKING

- Highlights how FAMU stacks up against SUS peers and aspirational institutions

► METRIC DECOMPOSITION

- What's driving change inside each metric (Pell, first-gen, FTIC vs transfer)