



FLORIDA A&M UNIVERSITY
**OFFICE OF THE
PROVOST**

FAMU Academic Affairs Executive Summary for the Board of Trustees Retreat

(August 2024)

Introduction

The purpose of this executive summary is to present an overview of information that will be presented during the Board of Trustees Retreat (BOT). The Division of Academic Affairs and the Division of Strategic Planning, Analysis and Institutional Effectiveness (SPAIE) will jointly present slides to update BOT members on implementation related to licensure pass rates, Performance Based Funding metrics, and the 2024-2025 Accountability Plan. The items will be presented as informational highlights and members will have an opportunity to ask questions of the provost, associate provosts, and vice president.

Licensure Pass Rates (12 Minute Presentation)

Following the recent July Licensure Pass Rate special committee presentation (July 2024) a suggestion was made from the ASA committee for the academic leaders to prepare a blueprint for this academic year. This blueprint will highlight 5 key strategies from each of the units related to implementation plans to increase the licensure rate. Additionally, the unit leaders were asked to identify the top 3 Key Performance Indicators that they will focus on and provide incremental updates and reports on how they have monitored the KPIs. The licensure pass rates areas at Florida Agricultural and Mechanical University (FAMU), including the School of Nursing (BSN), Doctor of Physical Therapy (DPT) Program, the College of Law (JD), and the College of Pharmacy and Pharmaceutical Sciences, Institute of Public Health (PharmD).

Performance-based Based Funding Metrics (15-Minute Presentation)

This presentation will provide an overview of the Performance-Based Funding (PBF) model in Florida. FAMU's participation in the PBF model reflects a commitment to enhancing student success through targeted strategies and continuous improvement. The presentation will cover PBF Funding Mechanisms, Key Metrics in the Model, FAMU's Recent Performance, and comparisons to peer SUS institutions. As FAMU continues to exhibit an "up/down" pattern in its PBF scoring, the presentation will address the necessary actions to propel it into a more stable regime of PBF funding.

FAMU Accountability Plan (10 Minute Presentation)

This briefing will identify key components for the FAMU Annual Accountability Plan, closely tied to the FAMU Strategic Plan areas of Student Success and Academic Excellence, along with Licensure Pass Rate programs. Each state university must produce an annual accountability plan that recaps prior years' performance and future projections through 2028.