

FY2023-2024 University Carryforward Spending Plan and Fixed Capital Outlay Budget

Proposed Board Action:

- **Florida Statutes Section 1011.45(2)**
- **Florida Statutes Section 1011.45(3)**
- **E&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan): \$23 million**
- **Fixed Capital Outlay Budget Total: \$63 million**
- **Due date: September 30th**

Recommendation: It is recommended that the Board of Trustees approve the FY2023-2024 Carryforward Spending Plan and the Fixed Capital Outlay Budget.