

FLORIDA  UNIVERSITY
Board of Trustees

Budget, Finance, and Facilities Committee Meeting

Wednesday, September 17, 2025

Time: 9:15 a.m.

Location: Grand Ballroom

Committee Members: Craig Reed, Chair
Jamal Brown, Zayla Bryant, Emery Gainey, Nicole Washington, and Michael White

ACTION ITEMS

- | | | |
|------|---|---------------|
| I. | Minutes from the June 11, 2025 Committee Meeting | Trustee Reed |
| II. | FY2025-2026 University Carryforward Spending Plan and Fixed Capital Outlay Budget | Nichole Murry |
| III. | Amendment to Regulation 3.017 – Schedule of Tuition and Fees | Nichole Murry |
| IV. | Asset Works Service Contract Amendment | Kendall Jones |

INFORMATION ITEMS

- | | | |
|------|--|---------------|
| V. | Quarterly Financial Report – Budget to Actuals | Nichole Murry |
| VI. | Project Updates | Kendall Jones |
| VII. | Adjournment | |

Supplemental Document: List of Contracts over \$100,000

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ACTION ITEM

Budget, Finance and Facilities Committee

Wednesday, September 17, 2025

Agenda Item: I

Subject: Minutes from the June 11, 2025 Committee Meeting

Rationale/Summary:

In accordance with the Florida Statutes, a governing body shall prepare and keep minutes or make a tape recording of each open meeting of the body.

Recommendation: Staff recommends approval of the June 11, 2025 minutes.

Attachments: Yes.

1. Budget, Finance and Facilities Committee Meeting Minutes (June 11, 2025)

FLORIDA UNIVERSITY

Board of Trustees

Budget, Finance, and Facilities Committee Meeting

Trustee Craig Reed, Committee Chair

Wednesday, June 11, 2025 Location: FAMU Grand Ballroom

MINUTES

Committee Members Present: Jamal Brown, Zayla Bryant, Emery Gainey, Craig Reed, and Nicole Washington

Call to Order/Roll Call

Trustee Reed called the meeting to order. Ms. Schloss called the roll. A quorum was present.

ACTION ITEMS

Approval of Minutes – February 12, 2025 Committee Meeting

There were no revisions to the minutes.

The motion to approve this action item was carried.

Approval of the 2025-2026 Operating Budget

Budget Director Nichole Murry requested board approval of the 2025-2026 Operating Budget

Questions/Comments re: 2025-2026 Operating Budget

- Trustee Washington asked if this budget reflects the impact of the changes on the Federal level.
Response: Mrs. Murry responded, the budget reflects a reduction in contracts and grants (\$100 million to \$96 million) due to uncertainty in federal funding.

Questions/Comments re: 2025-2026 Operating Budget

- Trustee Washington's follow-up question asked how the university is making sure people know about the changes and how they may be impacted.

Response: Interim President Beard ensured that communication to impacted personnel would be forthcoming after the state legislative budget allocation.

Questions/Comments re: 2025-2026 Operating Budget

- Trustee Lawson raised concerns about the university's days cash on hand, auxiliary accounts, and the Black Male Explorers Program.

Response: Mrs. Murry clarified that this operating budget does not address the days cash on hand issue, which will be handled separately. While auxiliary revenue is increasing, so are expenditures due to inflation and construction costs. Housing continues to grow, whereas other auxiliary units remain stable. Funding for the Black Male Explorers Program will be incorporated once the General Appropriations Act is finalized.

Questions/Comments re: 2025-2026 Operating Budget

- Trustee Brown asked about alumni giving, corporate donations, and state funding.

Response: Mrs. Murry explained that these sources are part of the Foundation budget, not the university's operating budget.

Questions/Comments re: 2025-2026 Operating Budget

- Trustee Brown also inquired about how the Compensation Study is factored into the proposed budget.

Response: Budget Director Murry noted that the impact on salaries will be addressed in August with updates, and the current budget reflects the status quo.

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Questions/Comments re: 2025-2026 Operating Budget

- Chair Harper asked questions regarding Financial Aid and the President-elect's contract.

Response: Budget Director Murry explained the \$54.9 million budget is a pass-through, and changes in federal funding (e.g., Pell Grants) will directly affect student awards. Foundation scholarships are included in this figure. She clarified that the operating budget does not include uncapped expenses (e.g., housing renovations) beyond what is covered by Foundation support.

The motion to approve this action item was carried.

Approval of the 2026-2027 Fixed Capital Outlay Budget – Capital Improvement Plan (CIP)

Associate Vice President, Kendall Jones, requested board approval of the 2026-2027 Fixed Capital Outlay Budget – Capital Improvement Plan (CIP)

Questions/Comments re: 2026-2027 Fixed Capital Outlay Budget – Capital Improvement Plan (CIP)

- Trustee Brown inquired about the structural/building needs for FAMU DRS.

Response: AVP Jones replied that DRS Facility needs are conducted by DRS and has its own educational plant survey, separate from the university-wide process. Structural needs assessments are conducted, and PECO funds are used for improvements. This process occurs every five years.

Questions/Comments re: 2026-2027 Fixed Capital Outlay Budget – Capital Improvement Plan (CIP)

- Trustee Brown asked about updates on the STEM Lab.

Response: Provost Watson provided an update on the STEM Lab, noting that the existing media center is being renovated to house a STEM lab, which will include both a robotics lab and an aviation lab.

Questions/Comments re: 2026-2027 Fixed Capital Outlay Budget – Capital Improvement Plan (CIP)

Interim President Beard commented that he was quite impressed with the aviation program during his visits to DRS. He stated that DRS started the Pilot Academy and could be pervasive throughout the county.

Questions/Comments re: 2026-2027 Fixed Capital Outlay Budget – Capital Improvement Plan (CIP)

- Trustee Washington asked for a description of the process for project prioritization.

Response: AVP Jones explained projects are prioritized based on the Educational Plan Survey, the campus master plan, and Senior Leadership input. The university is overbuilt in many categories (over 100% of space needed according to the State formula), requiring resulting in a focus on funding requests for renovation projects. Reclassifying the overbuilt spaces is done on a case-by-case basis by approaching the state and having conversations.

The motion to approve this action item was carried.

Approval of Accounts Receivables Write-offs

Assistant Vice President, Mattie Hood, requested board approval of Accounts Receivables Write-offs.

Questions/Comments re: Accounts Receivables Write-offs

Trustee Reed commented that there has been a significant improvement in this area over previous years. He mentioned that VP Brown and others have made internal changes within the university to ensure appropriate management of the various items.

The motion to approve this action item was carried.

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Approval of Accounts of Surplus Property Write-offs

AVP Mattie Hood requested board approval of Accounts Surplus Write-offs.

Questions/Comments re: Accounts of Surplus Property Write-offs

- Trustee Washington asked what the new protocol was for securing the items that were stolen.

Response: AVP Hood responded that new security protocols are in place, including relocating golf carts to a secure location and requiring senior leadership approval before purchasing vehicles. Trustee Perry suggested using GPS trackers for added security.

The motion to approve this action item was carried.

INFORMATION ITEMS

Vice President for Finance and Administration's Report

- a. Quarterly Financial Report- Budget to Actuals
- b. Project Updates
- c. Compensation Study Update

a. Quarterly Financial Report- Budget to Actuals

Budget Director Nichole Murry provided an update on the budget to actuals as of May 23, 2025, 80% of the budget has been expended. Mrs. Murry explained the variances with a plus or minus 10% change. The first variance for discussion was E&G. She explained the 27% increase due to improved bill processing. The second category is Tech Fees, which has decreased by 16% due to the timing of invoice submission. The third category had an 11% decrease in Student Activities due to timing.

b. Project Updates

AVP Jones provided updates on various projects including Venom Landing (700 bed residence hall), 500/800 bed Residence Hall (funding still pending), Dining Hub expansion (slightly behind schedule due to steel delays), Foote-Hilyer IT relocation (completed), Howard Hall Renovation, Chemical and Biological Research Center Renovation, and Deferred Maintenance/Utility Infrastructure projects. Contingency plans for the Dining Hub delays were discussed.

Questions/Comments re: Project Updates

Trustee Brown inquired about the justification for the number of parking spaces relative to students, buildings, dorms, faculty, and staff. He raised concerns about parking access.

Response: AVP Jones explained that he couldn't provide him with an answer at the present time, and he would provide feedback as a follow-up.

Questions/Comments re: Project Updates

Trustee Brown wanted to know about parking consistency in comparison to our sister schools, as well as parking availability for our vendors.

VP Hudson provided an overview of how many parking spaces are determined on campus.

Questions/Comments re: Project Updates

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Trustee Lawson inquired about the need for a third dining facility or expanding the existing facilities with the increase of on-campus beds. He suggested that dining needs to be included in future funding models. He also asked about the food service contract expiration date.

Response: AVP Jones responded that our 800 and 500-bed Projects will have mixed-use space that can be used as a café. Associate VP Michael Smith provided Trustee Lawson with the food service contract expiration date of June 2026.

c. Compensation Study

Interim President Beard previously provided a Statement of Work (SOW) outlining the market assessment process for both the SUS and FAMU DRS, with an estimated cost of \$100,000. He recommended proceeding with Phase One of the study, which remains on track for implementation in Fall 2025. An ad hoc committee was suggested by the faculty and administration to work with the results for phase two. Dr. Beard spoke about including funds from the first phase in the state budget amendment.

Questions/Comments re: Compensation Study

Trustee Brown asked for clarification on the current status and transparency of the compensation study. She expressed concern that faculty and staff were excluded from the process and questioned whether the comparison schools were appropriate peers. She also asked why the university was not moving forward with paying the \$100,000 for the SOW.

Response: Interim President Beard responded that the study isn't complete and ongoing, and the SOW can be done in-house.

Questions/Comments re: Compensation Study

Trustee Gibbons requested a comprehensive breakdown of the process and recommendations.

Questions/Comments re: Compensation Study

Trustee Washington shared the importance of having accurate numbers to advocate effectively in the legislative session.

Questions/Comments re: Compensation Study

Trustee Figgers commented on the prolonged delay of the compensation study, noting that competitive faculty and staff compensation must be a top priority.

Questions/Comments re: Compensation Study

Chair Harper highlighted the importance of timing and accurate data to support advocacy efforts.

Questions/Comments re: Compensation Study

Trustee Perry requested that any available compensation data be provided to the Board at the August Retreat, rather than shortly before the September meeting. He expressed concern that receiving it too late could raise additional questions and delay decision-making.

Interim President Beard will provide comprehensive salary comparison data to the board at the August retreat. The data will include information from other universities within the SUS.

Stimulus Funding Expenditure Report to Date

Dr. Akins presented an update on expenditures of stimulus funds. He reported that \$32,000 remains, with \$15,884 allocated to student debt reduction. Three audits (Internal, State, and the Department of Education) were completed with no findings. The university is no longer required to submit annual performance reports, but must continue to report quarterly. Funding will end June 30, 2025. There was a discrepancy noted between the G5 system and iRattler systems regarding remaining balances. The remaining balance is \$151,852.34 within the G5 system. Trustee Washington

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requested an analysis of the impact of emergency aid on student graduation and retention rates, excluding the student names for privacy.

The meeting adjourned.

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ACTION ITEM

Budget, Finance and Facilities Committee

Wednesday, September 17, 2025

Agenda Item: II

Subject: FY2025-2026 University Carryforward Spending Plan and Fixed Capital Outlay Budget

Rationale/Summary:

Section 1011.45(2), Florida Statutes, states that “Each university that retains a state operating fund carry forward balance in excess of the 7 percent minimum shall submit a spending plan for its excess carry forward balance. The spending plan shall be submitted to the university’s board of trustees for review, approval, or, if necessary, amendment by September 30, 2020, and each September 30 thereafter. The Board of Governors shall review, approve, and amend, if necessary, each university’s carry forward spending plan by November 15, 2020, and each November 15 thereafter.” Section 1011.45(3), F.S. adds “A university’s carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure and a timeline for completion of the expenditure.”

Recommendation: It is recommended that the Board of Trustees approve the FY2025-2026 Carryforward Spending Plan and the Fixed Capital Outlay Budget.

Attachments: Yes.

1. 2025-2026 Carryforward Spending Plan
2. 2025-2026 Fixed Capital Outlay Budget

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

Education and General

2025-2026 Carryforward Spending Plan Summary

Approved by University Board of Trustees

Balances and Spending Plans as of July 1, 2025

	University E&G	Special Unit or Campus (Title)	Grand Total : University Summary
A. Beginning E&G Carryforward Balance - July 1, 2025 :			
Cash	\$ 66,896,188	\$ -	\$ 66,896,188
Investments	\$ 45,500,963	\$ -	\$ 45,500,963
Accounts Receivable	\$ 6,265,417	\$ -	\$ 6,265,417
Less: Accounts Payable	\$ 29,359,270	\$ -	\$ 29,359,270
Less: Deferred Student Tuition & Fees	\$ -	\$ -	\$ -
B. Beginning E&G Carryforward Balance (Net of Payables/Receivables/Deferred Fees)	\$ 89,303,298	\$ -	\$ 89,303,298
C. Fiscal Year 2024-2025 E&G Carryforward Encumbrances Brought Forward:	\$ 15,573,571	\$ -	\$ 15,573,571
D. Annual Contribution to Reserves for New FCO Projects (per s. 1001.706(12), F.S., and Board Reg 14.002) (Should agree with the "Total Facilities Reserves as of July 1, 2025" on the "Details - FCO Reserves" tab)	\$ 8,793,568	\$ -	\$ 8,793,568
E. 7% Statutory Reserve Requirement (per s. 1011.45(1), F.S.)	\$ 16,146,850	\$ -	\$ 16,146,850
F. E&G Carryforward Balance Less 7% Statutory Reserve Requirement (Amount Requiring Approved Spending Plan)	\$ 48,789,309	\$ -	\$ 48,789,309
G. 12% Carryforward Funds towards Public Education Capital Outlay (PECO) projects or deferred building maintenance expenses (per s. 1011.45(3), F.S.)(Should agree with the "Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2025" on the "Details-12% Commitment" tab)	\$ 5,854,718	\$ -	\$ 5,854,718
H. Carryforward Reserve Fund (per s. 1011.45(3), F.S.)	\$ 16,949,266	\$ -	\$ 16,949,266
I. * Restricted / Contractual Obligations			
Restricted by Appropriations	\$ 2,350,000	\$ -	\$ 2,350,000
University Board of Trustees Reserve Requirement	\$ -	\$ -	\$ -
Restricted by Contractual Obligations			
Compliance, Audit, and Security			
Compliance Program Enhancements	\$ -	\$ -	\$ -
Audit Program Enhancements	\$ -	\$ -	\$ -
Campus Security and Safety Enhancements	\$ -	\$ -	\$ -
Academic and Student Affairs			
Student Services, Enrollment, and Retention Efforts	\$ -	\$ -	\$ -
Student Financial Aid	\$ -	\$ -	\$ -
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ -	\$ -	\$ -
Faculty Research and Public Service Support and Start-Up Funding	\$ -	\$ -	\$ -
Library Resources	\$ -	\$ -	\$ -
Facilities, Infrastructure, and Information Technology			
Utilities	\$ -	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ -	\$ -	\$ -
Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -
Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -
Other UBOT Approved Operating Requirements			
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ -	\$ -	\$ -
Contingencies for a State of Emergency Declared by the Governor (Section 1011.45(3)(g))	\$ -	\$ -	\$ -
Operating Restricted (Should agree with restricted column totals on "Details-Operating" tab)	\$ 2,350,000	\$ -	\$ 2,350,000
FCO Restricted (Should agree with restricted column totals on "Details-Fixed Capital Outlay" tab)	\$ -	\$ -	\$ -
Grand Total Restricted / Contractual Funds	\$ 2,350,000	\$ -	\$ 2,350,000
J. * Commitments			
Compliance, Audit, and Security			
Compliance Program Enhancements	\$ 1,237,000	\$ -	\$ 1,237,000
Audit Program Enhancements	\$ 270,058	\$ -	\$ 270,058
Campus Security and Safety Enhancements	\$ -	\$ -	\$ -
Academic and Student Affairs			
Student Services, Enrollment, and Retention Efforts	\$ 3,457,000	\$ -	\$ 3,457,000
Student Financial Aid	\$ 500,000	\$ -	\$ 500,000
Faculty/Staff, Instructional and Advising Support and Start-up Funding	\$ 2,000,000	\$ -	\$ 2,000,000
Faculty Research and Public Service Support and Start-Up Funding	\$ -	\$ -	\$ -
Library Resources	\$ -	\$ -	\$ -

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

Education and General

2025-2026 Carryforward Spending Plan Summary

Approved by University Board of Trustees

Balances and Spending Plans as of July 1, 2025

	University E&G	Special Unit or Campus (Title)	Grand Total : University Summary
Facilities, Infrastructure, and Information Technology			
Utilities	\$ -	\$ -	\$ -
Information Technology (ERP, Equipment, etc.)	\$ 7,300,000	\$ -	\$ 7,300,000
Small Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ 7,821,267	\$ -	\$ 7,821,267
Large Carryforward Fixed Capital Outlay Projects (Board of Governors Regulation 14.003(2))	\$ -	\$ -	\$ -
Other UBOT Approved Operating Requirements			
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	\$ 1,050,000	\$ -	\$ 1,050,000
Contingencies for a State of Emergency Declared by the Governor (per s. 1011.45(3)(g), F.S.)	\$ -	\$ -	\$ -
Operating Commitments (Should agree with committed column total on "Details-Operating" tab)	\$ 15,814,058	\$ -	\$ 15,814,058
FCO Commitments (Should agree with committed column total on "Details-Fixed Capital Outlay" tab)	\$ 7,821,267	\$ -	\$ 7,821,267
Grand Total Commitments	\$ 23,635,325	\$ -	\$ 23,635,325
K. Available E&G Carryforward Balance as of July 1, 2025	\$ -	\$ -	\$ -

* Provide supplemental, **detailed descriptions** for all multiple-item categories using the subsequent "Details" tabs in this file.

Notes :

- Florida Polytechnic University amounts include the Phosphate Research Trust Fund.
- 2024 House Bill 707 amended 1011.45 F.S.** regarding university Education & General carryforward minimum reserve balances, reporting requirements, and allowable uses. 1011.45(1) states that "Each university shall maintain a minimum carry forward balance in of at least 7 percent of its state operating budget; however, a university may retain and report to the Board of Governors an annual reserve balance exceeding that amount. The spending plan shall be submitted to the university's board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 board of trustees for review, approval, or if necessary, amendment by September 1, 2020, and each September 1 thereafter. The Board of Governors shall review, approve, and amend if necessary, each university's carry forward spending plan by October 1, 2020, and each October 1 thereafter." 1011.45(3) adds "A university's carry forward spending plan must include the estimated cost per planned expenditure and a timeline for completion of the expenditure." Three additional tabs are provided with this file to allow reporting of university detailed expenditure plans for each planned expenditure or project, a completion timeline, and amount budgeted for expenditure during the reporting fiscal year.

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Operating Plans)

Pursuant to 1011.45, Florida Statutes

July 1, 2025

			Budget				Project Timeline			Comments/Explanations
Line Item #	Carryforward Spending Plan Category	Specific Expenditure/Project Title	Total Amount to be Funded from Current Year E&G Carryforward Balance	RESTRICTED <small>Restricted Balance as of July 1, 2025</small>	COMMITTED <small>Committed Balance as of July 1, 2025</small>	E&G Carryforward Amount Budgeted for Expenditure During FY26	Total # Years of Expenditure per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	
1	Student Financial Aid	Scholarships	\$ 500,000		\$ 500,000	\$ 500,000	1	1	2026	Financial Aid
2	Restricted by Appropriations	World Class Scholars	\$ 350,000	\$ 350,000	\$ -	\$ 350,000	1	1	2026	These are special appropriations and must be spent for the intended purpose.
3	Restricted by Appropriations	Recruitment and Retention	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	1	1	2026	These are special appropriations and must be spent for the intended purpose. Required per BOG Regulation 4.003. Contract with a firm to review the effectiveness and maturation of the compliance and ethics program. The contract execution was delayed over two fiscal years.
4	Compliance Program Enhancements	External compliance program review	\$ 30,000		\$ 30,000	\$ 30,000	1	1	2026	Creates a centralized Compliance Data & Analytics Hub to integrate key compliance data (conflicts of interest, investigations, Title IX, ADA, athletics compliance, training, audits). Enables leadership dashboards, trend analysis, and predictive insights to support proactive risk management.
5	Compliance Program Enhancements	Advance Risk-Informed Decision-Making and Regulatory Compliance	\$ 120,000		\$ 120,000	\$ 120,000	1	1	2026	
6	Compliance Program Enhancements	State Legislative Appropriations SME	\$ 90,000		\$ 90,000	\$ 90,000	1	1	2026	This request seeks approval for a one-year contract to engage a former State of Florida legislative staff leader with expertise in the higher education appropriations process not for lobbying or consultant, but for advisory support to navigate the upcoming legislative process relating to higher education, and the benefit of leveraging specialized expertise to negotiations and strategy before the Florida Legislature.
7	Compliance Program Enhancements	Export Control Assessment	\$ 32,000		\$ 32,000	\$ 32,000	1	1	2026	FAMU's current focus comes at a time when, nationwide as well as among Florida's state Higher Ed institutions, there is considerable attention being paid to what level of due diligence and care is appropriate to respond to these rapidly evolving regulations, and how to strike the critical balance between supporting faculty and staff compliance efforts without unduly burdening their respective research teaching responsibilities.
8	Compliance Program Enhancements	Training	\$ 15,000		\$ 15,000	\$ 15,000	1	1	2026	To improve operational compliance & efficiency with federal and state laws and recent investigations including, but not limited to, discrimination, risk management, confidentiality, non-disclosure agreements, and public records.
9	Compliance Program Enhancements	Legal Fees	\$ 700,000		\$ 550,000	\$ 550,000	1	1	2026	To assist the University in the avoidance of legal liability and defense against legal claims in state and federal courts, and administrative agencies.
10	Compliance Program Enhancements	Licensure Preparation (NCLEX, NAPLEX, Bar, etc.)	\$ 250,000		\$ 250,000	\$ 250,000	1	1	2026	Dedicated funding for NCLEX, NAPLEX, Bar, and other professional licensure prep tools (e.g., Kaplan, UWorld, BarBri).

												The Division of Audit requests use carryforward funds of \$900 to obtain accreditation for the Division's investigators from the Commission for Florida Law Enforcement Accreditation, which will enhance our credibility, improve operational standards, and demonstrate our commitment to accountability and professional excellence.
Audit Program Enhancements	CFA Accreditation Fee	\$	900		\$	900	\$	900	1	1	2026	The Division of Audit requests the use of \$5,000 in carryforward funds for configuration of the CFA Accreditation
Audit Program Enhancements	CFA Accreditation Standards System Process	\$	5,000		\$	5,000	\$	5,000	1	1	2026	The Division of Audit requests the use of \$74,158 in carryforward funds to maintain the University's Gartner
Audit Program Enhancements	Gartner Contract Renewal	\$	74,158		\$	74,158	\$	74,158	1	1	2026	to procure specialized investigative services on an as-needed task-order basis. These services will augment the Division of
Audit Program Enhancements	Investigation Services	\$	40,000		\$	40,000	\$	40,000	1	1	2026	We request \$150,000 to engage an independent CPA firm to conduct a comprehensive operational and financial audit of
Audit Program Enhancements	CPA Firm (FAMU DRS Audit)	\$	150,000		\$	150,000	\$	150,000	1	1	2026	Graduate Assistantship
Faculty/Staff, Instructional and Advising Support and Student Graduate Assistantship		\$	2,000,000		\$	2,000,000	\$	2,000,000	1	1	2026	Year 2 of the contractual obligation for the Workday, Inc. implementation.
Information Technology (ERP, Equipment, etc.)	Workday ERP Implementation	\$	4,700,000		\$	4,700,000	\$	4,700,000	1	1	2026	Hosting fees for the PeopleSoft ERP applications FY2025-26.
Information Technology (ERP, Equipment, etc.)	PeopleSoft HR, Finance, Campus Solutions	\$	2,600,000		\$	2,600,000	\$	2,600,000	1	1	2026	Onboarding strategies for incoming staff and office upgrades and repairs throughout the division.
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Hosting Fees	\$	2,600,000		\$	2,600,000	\$	2,600,000	1	1	2026	Advance and promote the University's brand through the use of innovative communication strategies by using technology to increase speed and productivity.
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Administrative Process Improvements	\$	1,000,000		\$	1,000,000	\$	1,000,000	1	1	2026	To enhance the music program
Other Operating Requirements (University Board of Trustees-Approved That Support the University Mission)	Replace outdated equipment	\$	50,000		\$	50,000	\$	50,000	1	1	2026	Secure the 2026 US News and World Report badge to publicly demonstrate the University's prominence on a national and international scale.
Student Services, Enrollment, and Retention Efforts	Music Program Enhancements	\$	300,000		\$	300,000	\$	300,000	1	1	2026	The university is under intense public scrutiny related to recent challenges. A dedicated, robust marketing budget is necessary to allow key messages to break through the noise via advertising while word of mouth is unsupportive to the university's goals.
Student Services, Enrollment, and Retention Efforts	US News Badge purchase	\$	25,000		\$	25,000	\$	25,000	1	1	2026	Conduct market research to have a baseline of the current stakeholder sentiments that will be compared to future sentiments in 3-6 month intervals.
Student Services, Enrollment, and Retention Efforts	Enhance Advertising/Marketing	\$	150,000		\$	150,000	\$	150,000	1	1	2026	Additional staff for service excellence and professional development/Training
Student Services, Enrollment, and Retention Efforts	Benchmark success	\$	50,000		\$	50,000	\$	50,000	1	1	2026	Additional staff for service excellence and professional development/Training
Student Services, Enrollment, and Retention Efforts	VPSA OPS - Additional Staff	\$	119,680		\$	119,680	\$	119,680	1	1	2026	Contract services(BetterMynd: Teletherapy, Well-Track: Self-Help Therapy and Titanium Schedule: Electronic Health Record), Institutional Memberships(Association for Coordination of Counseling Center Clinical Services, Association for Counseling Center Training Agents and Association of Psychology Postdoctoral and Internship Centers), Accreditation(American Psychological Association), staff development, utilities and materials & supplies.
Student Services, Enrollment, and Retention Efforts	Counseling OPS - Additional Staff	\$	150,000		\$	150,000	\$	150,000	1	1	2026	Staff development, materials & supplies and rental & leases. Service Excellence Technology for Service and Support.
Student Services, Enrollment, and Retention Efforts	Counseling Expense - Subscriptions/Technology, Training/Conferences and Supplies	\$	190,000		\$	190,000	\$	190,000	1	1	2026	Oracle Software - Technology System for Financial Aid. Additional staff for processing student disbursement and workday implementation.
Student Services, Enrollment, and Retention Efforts	Financial Aid Expense - Technology Software, Training and Supplies	\$	40,000		\$	40,000	\$	40,000	1	1	2026	Implementation January 1, 2026. Additional staff(5 @ \$45,000 each) to enhance service excellence for Financial Aid and Customer Service training, conferences, printers and materials and supplies.
Student Services, Enrollment, and Retention Efforts	Financial Aid Expense - Technology Software	\$	400,320		\$	400,320	\$	400,320	1	1	2026	Professional development for staff to enhance processes and remain current.
Student Services, Enrollment, and Retention Efforts	Financial Aid OPS - Additional Staff	\$	200,000		\$	200,000	\$	200,000	1	1	2026	Recruitment, technology maintenance, materials & supplies and staff development.
Student Services, Enrollment, and Retention Efforts	Service Excellence Call Center OPS - Additional Staff	\$	315,000		\$	315,000	\$	315,000	1	1	2026	
Student Services, Enrollment, and Retention Efforts	Service Excellence Call Center Expense - Training/Conferences, Technology and Supplies	\$	60,000		\$	60,000	\$	60,000	1	1	2026	
Student Services, Enrollment, and Retention Efforts	Veteran Affairs OPS - Additional Staff	\$	50,000		\$	50,000	\$	50,000	1	1	2026	
Student Services, Enrollment, and Retention Efforts	Veteran Affairs Expense - Recruiting/Conferences	\$	7,000		\$	7,000	\$	7,000	1	1	2026	

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

2025-2026 University E&G Carryforward Spending Plans - Supplemental Details (Fixed Capital Outlay Project Plans)

Pursuant to Section 1011.45, Florida Statutes

July 1, 2025

Line Item #	Carryforward Spending Plan Category	Specific Project Title/Name	Project Description	Amount of July 1, 2025, E&G Carryforward Operating Balance Provided to FCO Project ² (F+G)	(F) Restricted	(G) Committed	Carryforward Expenditure Timeline			Comments/Explanations
					To Restricted Balance on July 1, 2025	To Committed Balance on July 1, 2025	Total # Years of Expenditures per Project	Current Expenditure Year #	Estimated Completion Date (Fiscal Year)	

Small Carryforward Projects¹

1	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Wayfinding Signage	Conduct signage review, repair, and replacement to ensure safety of all visitor and non-visitors with clear signage for directions	\$30,000	\$-	\$30,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
2	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Space Moves	Relocating or rearranging space campus wide to optimize use and efficiency	\$30,000		\$30,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
3	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Utility infrastructure Scanning	Conduct Infrastructure review of utility to reduce cost and cost saving strategy options as well as damage prevention measures	\$75,000		\$75,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
4	Small, < \$2M: Renovation, Repair or Maintenance	Jones Hall Gutters	Prevent roof leak and control water flow	\$80,000		\$80,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
5	Small, < \$2M: Renovation, Repair or Maintenance	Fire Alarm Upgrade Crestview	Provide safety and fire control & prevention	\$56,267		\$56,267	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
6	Small, < \$2M: Renovation, Repair or Maintenance	Black Archives Basement leak investigation	Review basement water leak to prevent leakage and control mold and mildew	\$50,000		\$50,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
7	Small, < \$2M: Renovation, Repair or Maintenance	Space Utilization Study	Comprehensive analysis of the current space as being used and a projection of how the space will be used in the future	\$300,000		\$300,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
8	Small, < \$2M: Renovation, Repair or Maintenance	Construction Management Software	Review and potentially purchase software in order to centralize project management tasks, including planning, scheduling, budgeting, and communication	\$150,000		\$150,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
9	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Bldg. Repair (Maintenance)/Minor Projects	Infrastructure and Bldg. Repair (Maintenance)	\$1,150,000		\$1,150,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
10	Small, < \$2M: Renovation, Repair or Maintenance	Allied Health Stair Repairs	Provide facility safety and accessibility	\$300,000	\$-	\$300,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
11	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Pressure Washing and Exterior Beautification	Exterior Beautification of campus facilities	\$150,000	\$-	\$150,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
12	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Erosion Control - SBI E, Band, Pool	Repair sidewalks and address erosion to ensure safety.	\$50,000	\$-	\$50,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
13	Small, < \$2M: Renovation, Repair or Maintenance	Motor Pool Parking Enhancements	To enhance parking in the POM yard for motor pool.	\$1,000,000	\$-	\$1,000,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
14	Small, < \$2M: Renovation, Repair or Maintenance	FAMU MLK Culvert Extension	Provide campus safety and flood control	\$500,000	\$-	\$500,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.

15	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Landscaping/Irrigation Beautification Upgrades	Enhance flower beds and repair or install irrigation per project list.	\$	250,000	\$	-	\$	250,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
16	Small, < \$2M: Renovation, Repair or Maintenance	Science Research Exterior Ceiling Replacements	Provide facility safety and accessibility	\$	150,000	\$	-	\$	150,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
17	Small, < \$2M: Renovation, Repair or Maintenance	MLK RTP Storm waterline	Provide campus safety and flood control	\$	150,000	\$	-	\$	150,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
18	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Storm Drains Clean and Repair	Provide campus safety and flood control	\$	100,000	\$	-	\$	100,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
19	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Roof Infrared Study	Conduct roof study throughout campus to ensure roofing integrity	\$	200,000	\$	-	\$	200,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
20	Small, < \$2M: Renovation, Repair or Maintenance	Generator 500KW Supplying Power	Provide campus safety and power backup safety	\$	300,000	\$	-	\$	300,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
21	Small, < \$2M: Renovation, Repair or Maintenance	Generator Quick Connect	Provide campus safety and power backup safety	\$	150,000	\$	-	\$	150,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
22	Small, < \$2M: Renovation, Repair or Maintenance	Campus Wide Concrete	Provide facility safety and accessibility	\$	100,000	\$	-	\$	100,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
23	Small, < \$2M: Renovation, Repair or Maintenance	Coleman Library 2nd Floor Annex & Group Study Rooms	Student Success Hub	\$	1,000,000			\$	1,000,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
24	Small, < \$2M: Renovation, Repair or Maintenance	Coleman Library Basement	FAMU Online Spaces in the Library	\$	500,000			\$	500,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
25	Small, < \$2M: Renovation, Repair or Maintenance	Coleman Library Gaming Area	Esports Area for Students	\$	1,000,000			\$	1,000,000	1	1	2026	Implement infrastructure enhancements in academics, research, administration, technology, facilities, and utility systems.
26	Small, < \$2M: Renovation, Repair or Maintenance												
27	Small, < \$2M: Renovation, Repair or Maintenance												
28	Small, < \$2M: Renovation, Repair or Maintenance												
29	Small, < \$2M: Renovation, Repair or Maintenance												
30	Small, < \$2M: Renovation, Repair or Maintenance												
31	Small, < \$2M: Renovation, Repair or Maintenance												
32	Small, < \$2M: Renovation, Repair or Maintenance												
33	Small, < \$2M: Renovation, Repair or Maintenance												
34				\$	-	\$	-	\$	-				
35				\$	-	\$	-	\$	-				
* Total Minor Carryforward As July 1, 2025 :				\$	7,821,267	\$	-	\$	7,821,267				

Large Carryforward Projects¹

7				\$	-	\$	-	\$	-				
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8		\$	-	\$	-	\$	-	
9		\$	-	\$	-	\$	-	
10		\$	-	\$	-	\$	-	
11		\$	-	\$	-	\$	-	
	* Total Major Carryforward As July 1, 2025 :	\$	-	\$	-	\$	-	
	Fixed Capital Outlay Totals :	\$	7,821,267	\$	-	\$	7,821,267	
	* Should agree with respective restricted/contractual and/or committed category totals on "Summary" tab.							

1. As defined in Board of Governors Regulation 14.003.
2. Amount deducted from July 1, 2025, beginning E&G Carryforward operating balance for fixed capital outlay project funding per Section 1011.45, F.S. and Board of Governors Regulation 9.007(3)(a)(4).

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

University Facilities Reserves

Additional Amounts Contributed From July 1, 2025 Beginning E&G Carryforward Balance

Pursuant to s. 1001.706(12) F.S. and Board of Governors Regulation 14.002

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Added to Facility Reserves From FY25 Beginning E&G Carryforward Balance
1.			\$ -
2.			\$ -
3.			\$ -
4.			\$ -
5.			\$ -
6.			\$ -
7.			\$ -
8.			\$ -
9.			\$ -
10.			\$ -
Total Capital Facilities Reserves as of July 1, 2025 : *			<u>\$ -</u>

*Note: Should agree with line F on the "Summary" tab.

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY

**12% Commitment to PECO Projects or Deferred Maintenance
Amounts Contributed From July 1, 2025 Beginning E&G Carryforward Balance**

Pursuant to s. 1011.45(3), F.S.

	Specific Project/Facility Title/Number	Additional Description of Project/Facility	Amount Committed to PECO Projects or Deferred Maintenance From FY25 Beginning E&G Carryforward Balance
1.	Jackson Davis HVAC	HVAC Replacement due to failure of current HVAC from wear and tear.	\$ 325,000.00
2.	Foster Tanner Music Bldg Roof	Replacement of Roof to prevent leaks and interior damage	\$ 450,000.00
3.	Bldg 602 of the Grand Ball Room Reroofing	Replacement of Roof to prevent leaks and interior damage	\$ 300,000.00
4.	Science Research Animal Lab Roof Replacement	Replacement of Roof to prevent leaks and interior damage	\$ 300,000.00
5.	School of Journalism Window Replacement	Replacement of Windows to prevent leaks and interior damage	\$ 750,000.00
6.	Jackson Davis Window Replacement	Replacement of Windows to prevent leaks and interior damage	\$ 215,000.00
7.	Black Archives Window Replacement	Replacement of Windows to prevent leaks and interior damage	\$ 50,000.00
8.	HVAC Mechanical Upgrades	HVAC Replacement due to failure of current HVAC from wear and tear.	\$ 1,090,000.00
9.	Elevator Remodification	Modify elevator due to new codes	\$ 625,000.00
10.	Carpet Replacement	Replace worn and damaged carpet.	\$ 700,000.00
11.	Campus Water and Sewer Upgrades	Continue to repair systems throughout campus	\$ 250,000.00
12.	Campus Wide ADA Restroom and Corridor Upgrades	Upgrade restrooms and corridor for ADA Accessibility	\$ 304,718.00
13.	School of Architecture Storefront Windows	Reaplace storefront windows to prevent leaks and interior damage	\$ 495,000.00
14.			\$ -
Total Amount Committed to PECO Projects or Deferred Maintenance of July 1, 2025 : *			\$ 5,854,718.00

***Note: Should agree with line G. on the "Summary" tab.**

Florida A&M University

University Contact: Kendall Jones

kendall.jones@famu.edu 850-599-8042

[name]

[email & phone]

	Education & General (E&G) Operating Projects ¹		\$0	E&G Operating Funds	\$0	\$0	\$0	\$0	Not Applicable	These are current year funds to be spent in the current year.	
	Dedicated Reserves For Future Maintenance ²		\$0	Escrow Reserve	\$0	\$0	\$0	\$0	Not Applicable	These reserves are expected to be spent in the current year, and will fund 12 maintenance projects.	
	Carryforward (CF) - Small Projects ³		\$26,539,198	CF	\$26,539,198	\$13,427,316	\$5,500,000	\$7,611,882	Refer to detail in Carryforward Spending Plan	Total Carryforward to date -\$3.9M-2223, \$7.1M 2324; \$7 \$7.8 2526	
	Carryforward (CF) - Large Projects ⁴										
5	TORNADO 5.10.24	Repair facilities damaged by the tornado	\$5,800,000	CF Total:	\$5,800,000 \$5,800,000	\$3,254,285	\$925,033	\$1,620,682	6/1/2024	12/31/2026	Several projects complete; some still underway due to lead time on materials.
9	School of Architecture	FAMU SAET Banneker Relcation Project	\$2,373,206	CF Grant E&G Operating Funds Total:	2,000,000 323,748 49,458 \$2,373,206	\$2,372,540	\$0	\$666	10/1/2020	5/1/2021	Facility contains 1000 s.f. of E&G space.
13	FHAC Old Student Health	IT Department Relocation Project Old Student Clinic Space	\$2,406,312	CF Grant E&G Operating Funds Total:	2,000,000 202,725 203,587 \$2,406,312	\$2,400,992	\$5,320	\$0	7/1/2020	7/31/2025	Expedited timeline
			Subtotal - CF Large Projects:		\$10,579,518	\$8,027,817	\$930,353	\$1,621,348			
State Appropriated Projects ^{5,7}											
	HBC & UNVRSTY SECURITY GRANTS	Campus Security and Security Infrastructure Projects	\$5,000,000	PECO Total:	\$5,000,000 \$5,000,000	\$1,905,985	\$1,608,774	\$1,485,241	10/1/2024	12/31/2026	Expenditures being made to secure campus.
	CHHEM & BIO RESEARCH LAB CTR	Vacant space in new Pharmacy building converted into new research labatory space	\$14,309,913	PECO PECO Total:	9,289,563 5,020,350 \$14,309,913	\$1,262,818	\$6,000,000	\$7,047,095	10/1/2023	6/30/2028	Total PECO appropriated to date = \$14M (\$9.2M in FY23-24; \$5.0M in FY 24-25).
	UTILITY INFRASTRUCTURE	Campuswide Utility Infrasture Upgrades	\$27,700,000	PECO Total	\$27,700,000 \$27,700,000	\$16,043,209	\$9,977,313	\$1,679,478	9/29/2023	12/31/2026	Projects underway.
	HOWARD HALL (ROTC)	Renovation of Howard Hall	\$13,587,872	PECO Total	\$13,587,872 \$13,587,872	\$1,930,312	\$9,286,848	\$2,370,711		12/31/2026	Design complete; construction underway.
	FAMU DRS	FAMU Developmental Research School Facilities Repairs, Maint. Upgrades	\$4,053,216	PECO Total	\$4,053,216 \$4,053,216	\$1,835,208	\$750,000	\$1,468,008	10/1/2023	12/31/2029	Total PECO appropriated to date = \$4,053,216 (489K in 1920, 531K in 2021, 520K in 2122, 571K in 2223, 672K in 2324, 610K in 2425, 657K in 2526
	CAMPUS SECURITY HARDENING	Campus Security Hardening Projects	2,500,000	PECO Total	\$2,500,000 \$2,500,000	\$0	\$500,000	\$2,000,000	10/1/2025	12/31/2029	FY 25-26 appropriation
	COLLEGE OF LAW INFR/UPGRADES	College of Law Facility Upgrades	5,000,000	PECO Total	\$5,000,000 \$5,000,000	\$0	\$1,000,000	\$4,000,000	9/20/2025	12/31/2029	
	CAPITAL IMPROVEMENT TRUST FUND	Funds allocated for student funded projects	\$4,781,520	CITF	\$4,781,520 \$4,781,520	\$1,841,581	\$1,433,577	\$1,506,362	Refe to detailed CITF list		Total appropriated = \$44.4K 2122; \$1.04M 2223; \$710K 2324; \$1.4M 2425; \$1.5M 2526

	DEFERRED MAINTENANCE	Federal Funds for Deferred Maintenance	\$26,864,128	GENERAL REVENUE Total	<u>\$26,864,128</u> \$26,864,128	\$20,231,784	\$6,515,320	\$117,024	7/26/2023	12/31/2026	
	ED FACILITIES SECURITY GRANT	Deelopmental Reserch School security enhancements	\$368,000	GENERAL REVENUE Total	<u>\$368,000</u> \$368,000	\$184,715	\$100,000	\$83,285		12/31/2029	Total appropriated to date - \$368,000 (100K in 1819, 42k in 2021, 42K in 2122,42K in 2223, 42K in 2324, 100K in 2425)
	BROOKSVILLE AGRICULTURE RSCH		\$2,000,000	GENERAL REVENUE Total	<u>\$2,000,000</u> \$2,000,000	\$0	\$500,000	\$1,500,000	9/20/2025	12/31/2029	
					0						
				Total:	\$0	\$0	\$0	\$0			
	Subtotal - State Appropriated Projects:				\$106,164,649	\$45,235,612	\$37,671,832	\$23,257,205			
Non-Appropriated Projects ^{6,7}											
	CAMPUSWIDE PRESERVATION PLAN	National Park Services HBCU Cultural Heritage Stewardship Initiative Grants	\$155,000	GRANT Total	<u>\$155,000</u> \$155,000	\$50,000	\$105,000	\$0	2/23/2023		Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for reapproval.
	REHABILITATION OF SHUSHINE MANOI	State of Florida Dept. of State African American Cultural and Historic Grants - Design,Repair and Renovation	\$495,000	GRANT Total	<u>\$495,000</u> \$495,000	\$8,870	\$486,130	\$0	2/21/2023		Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for
	SAMUEL H. COLEMAN MEMORIAL LIBRARY PRESERVATION PROJECT	National Park Services HBCU Historic Preservation Grants Restoration of Coleman - Investigation, Design & Renovation	\$553,838	GRANT Total	<u>\$553,838</u> \$553,838	\$289,385	\$264,453	\$0	3/22/2023		Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for
	JACKSON DAVIS PRESERVATION PROJECT	Preservation of Jackson Davis - Investigation, Design & Renovation	\$523,000	GRANT Total	<u>\$523,000</u> \$523,000	\$49,970	\$473,030	\$0			Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for
	500 BED MIXED USE RESIDENCE HALL	Design Services for New Residence Hall	\$3,796,322	HOUSING R&R Total	<u>\$3,796,322</u> \$3,796,322	\$1,756,289	\$1,970,130	\$69,903			Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for reapproval.
	700 BED RESIDENCE HALL	Design, Construction and Equipment for New Residence Hall	\$85,610,000	HOUSING R&R HBCU LOAN Total	<u>\$1,732,128</u> <u>\$83,877,872</u> \$85,610,000	<u>\$1,723,580</u> <u>\$77,382,194</u> \$79,105,774	<u>\$8,548</u> <u>\$1,973,628</u> \$1,982,177	<u>\$0</u> <u>\$4,522,049</u> \$4,522,049		8/17/2025	
	800 BED RESIDENCE APT. COMPLEX	Design Services for New Apartment Complex	\$6,594,006	HOUSING R&R Total	<u>\$6,594,006</u> \$6,594,006	\$4,722,039	\$1,871,273	\$694			
	USDA TELECONFERENCE CENTER	Renovation of Teleconference Center	\$869,864	USDA Total	<u>\$869,864</u> \$869,864	\$815,325	\$54,539	\$0			Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for reapproval.
	DINING HUB EXPANSION	Design, Construction and Equipment of Dining Hub Expansion	\$3,595,356	AUXILIARY Total	<u>\$3,595,356</u> \$3,595,356	\$3,030,874	\$564,482	\$0			Not included in BOT-approved FCO Spending Plan. University to amend plan and submit to Board for reapproval.
	HOUSING SUMMER PROJECT	Flooring, Painting, Cabinets, Fixtures	\$8,831,335	USDA Total	<u>\$8,831,335</u> \$8,831,335	\$7,900,196	\$781,423	\$149,716			
				Auxiliary - Business Services Total:	<u>0</u> \$0						
	Subtotal - Non-Appropriated Projects:				\$111,023,721	\$97,728,722	\$8,552,637	\$4,742,363			
TOTALS:			\$254,307,086		\$254,307,086	\$164,419,467	\$52,654,821	\$37,232,798			

Notes:

- 1) *Education & General (E&G) Operating Projects* is a consolidated line item of all FCO projects, as defined in Board reg 14.001, funded from current year E&G operating funds. No individual project funded in whole or in part shall exceed \$1M, per Board reg 9.007(3)(a)1.
- 2) *Dedicated Reserves for Future Maintenance* - is a consolidated line item of planned maintenance expenditures to be funded from the dedicated reserves established pursuant to Section 1001.706(12)(c)1,F.S, and/or Board reg 14.002.
- 3) *Carryforward (CF) - Small Projects* is a consolidated line item of all FCO projects with a cost up to \$2M funded in whole or in part from from CF funds, pursuant to Board reg. 14.003(2)(b). Includes replacement of facilities less than 10,000 gross sf. This is a single line item in the FCO budget. For a list of individual projects, refer to the Carryforward Spending Plans (CFSP).
- 4) *Carryforward (CF) - Large Projects* includes any FCO project funded in whole or in part from CF funds, where total individual FCO project cost exceeds \$2M, pursuant to Board reg. 14.003(2)(c) and expenditure limits described therein. May also be reflected as one of multiple funding sources under categories State Appropriate Projects and Non-Appropriated Projects.
- 5) *State Appropriated Projects* - this category includes all FCO projects utilizing funds originally appropriated as FCO funds by the State of Florida, notwithstanding criteria in Board reg 14.001. These funds should never be included in the operating budget. Examples, PECO (including Sum-of-Digits) and CITF. Reference Board reg 14.003(12)(d). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.
- 6) *Non-Appropriated Projects* - this category includes all university FCO projects that have not directly or indirectly used funds appropriated by the State. Examples include private donations, athletic revenues, federal grants, housing/parking revenue bonds, etc. Reference Board reg 14.003(2)(e). For the purpose herein, all projects \$2 million or less can be consolidated into a single line item.
- 7) In light of the definition of "board" Section 1013.01, F.S., and the requirements of s. 1031.61, F.S., the FCO Budget does not apply to those projects acquired, constructed, and owned by a Direct Support Organization or under a Public Private Partnership.

FLORIDA  UNIVERSITY
Board of Trustees
ACTION ITEM

Budget, Finance and Facilities Committee

Wednesday, September 17, 2025

Agenda Item: III

Subject: Amendment to Regulation 3.017, Schedule of Tuition and Fees

Rationale/Summary:

On June 18, 2025, the Florida Board of Governors authorized a 15 percent increase to the Out-of-State Fee effective Fall 2026. The FAMU Board of Trustees is exercising this authority to set tuition and fees. To ensure the necessary adjustments take effect for Fall 2026, the University is adopting this regulation amendment.

Pursuant to the authorization granted by the Florida Board of Governors on June 18, 2025, this proposed amendment implements a 15 percent increase in the Out-of-State Fee for non-resident Undergraduate, Graduate, and Law School students, consistent with the allowable limit and effective Fall 2026. All other tuition and fee rates will remain unchanged since Fall 2013.

Recommendation: Approval of the Amendment to Regulation 3.017 – Schedule of Tuition and Fees.

Attachments: Yes.

1. Amended Regulation 3.017 – Schedule of Tuition and Fees

FLORIDA A&M UNIVERSITY BOARD OF TRUSTEES



NOTICE OF PROPOSED AMENDED REGULATION

DATE: August 15, 2025

REGULATION CHAPTER NO.: Chapter 3

REGULATION CHAPTER TITLE: Administration

REGULATION TITLE AND NUMBER: Schedule of Tuition and Fees - 3.017

SUMMARY OF REGULATION: Pursuant to the authorization granted by the Florida Board of Governors on June 18, 2025, this proposed amendment implements a fifteen percent (15%) increase in the Out-of-State Fee for non-resident Undergraduate, Graduate, and Law School students, consistent with the allowable limit and effective Fall 2026. All other tuition and fee rates will remain unchanged since Fall 2013.

AUTHORITY FOR REGULATION: Section 7(c) Article IX, Florida Constitution, Sections 1009.01, 1009.21, 1009.24, 1009.28, 1009.285, Florida Statutes and SUS Florida Board of Governors Regulations 1.001 and 7.005.

UNIVERSITY OFFICIAL INITIATING THIS REGULATION: Nichole R. Murry, Acting Senior Vice President for Finance and Administration/Chief Financial Officer.

PROCEDURE FOR COMMENTS: Written comments concerning this proposed amended regulation shall be submitted within 14 calendar days of the date of this notice to the person identified below. The comments must specifically identify the regulation on which you are commenting.

THE PERSON TO BE CONTACTED REGARDING THE PROPOSED REGULATION IS:

Nichole R. Murry, Acting Senior, Vice President for Finance and Administration/CFO, 1601 S. Martin Luther King, Jr. Blvd., Suite 103, Tallahassee, Florida 32307, (850) 599-3211 (phone), (850) 561-3848 (fax), nichole.murry@famu.edu or D'Andrea Cotton, M.Ed., Associate Controller, Student Financial Services, Althea Gibson Way, Suite 103 CASS Building, Tallahassee FL 32307, (850) 412-5036, dandrea.cotton@famu.edu.

FULL TEXT OF THE PROPOSED REGULATION: The full text of the proposed amended regulation follows:

Florida A&M University Regulation



3.017 Schedule of Tuition and Fees.

- (1) Tuition shall be defined as the basic fee charged to a student for instruction provided by the University. A charge for any other purpose shall not be included within this fee. Florida Statutes or Board of Governors Regulations on tuition and associated fees may affect the fees as listed. The University will immediately apply the changes mandated by law and initiate the technical or substantive amendments to this Regulation as appropriate.
- (a) Resident tuition and fees, comprised of the following, shall be defined as the fees charged an enrolled student who qualifies as a Florida resident as defined in Section 1009.21, F.S., and Board of Governors Regulation 7.005:
1. Matriculation Fee;
 2. Student Financial Aid Fee;
 3. Capital Improvement Trust Fund Fee;
 4. Health Fee;
 5. Transportation Access Fee;
 6. Athletic Fee;
 7. Activity and Service Fee;
 8. Technology Fee; and
 9. Tuition Differential.
- (b) Non-Resident tuition and fees, comprised of the following, shall be defined as the fees charged an enrolled student who does not qualify as a Florida resident as defined in Section 1009.21, F.S., and Board of Governors Regulation 7.005:
1. Matriculation Fee;
 2. Non-Resident Fee;
 3. Student Financial Aid Fee;
 4. Non-Resident Student Financial Aid Fee;
 5. Capital Improvement Trust Fund Fee;
 6. Health Fee;
 7. Transportation Access Fee;
 8. Athletic Fee;
 9. Activity and Service Fee;
 10. Technology Fee; and
 11. Tuition Differential.

- (2) Registration shall be defined as consisting of two components:
- Formal selection of one or more credit courses approved and scheduled by the University; and
 - Tuition and fee payment, partial or otherwise, or other appropriate arrangements for tuition and fee payment (deferment or third-party billing) for the courses in which the student is enrolled as of the end of the drop/add period.
- (3) Tuition and fee liability shall be defined as the liability for the payment of tuition and fees incurred at the point at which the student has completed registration, as defined above.
- (4) The following tuition and fees shall be levied and collected effective fall semester of the current academic year for each student regularly enrolled, unless provided otherwise by law or in this chapter.
- (a) Students shall be assessed the following fees per credit hour:

Fees Per Credit Hour	Undergraduate		Graduate		Law	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Tuition	\$ 105.07	\$105.07	\$334.13	\$334.13	\$379.76	\$379.76
Tuition Waiver	-1.75	-1.75				
Student Financial Aid Fee	5.16	5.16	16.70	16.70	18.98	18.98
Capital Improvement Fee	6.76	6.76	6.76	6.76	6.76	6.76
Athletic Fee	16.97	16.97	16.97	16.97	16.97	16.97
Activity and Service Fee	10.50	10.50	10.50	10.50	10.50	10.50
Technology Fee	2.16	2.16	13.70	13.70	15.98	15.98
Health Fee	6.91	6.91	6.91	6.91	6.91	6.91
Non-Florida Resident shall be assessed the two additional fees as follows:						
Non-Resident Fee		379.07 435.93		587.02 675.07		611.46 703.18
Non-Resident Financial Aid Fee		18.95		29.35		30.57
TOTAL FEES PER CREDIT HOUR	\$ 151.78	\$549.80 \$606.66	\$405.67	\$1022.04 \$1110.09	\$455.86	\$1097.89 \$1189.61

- (b) Students shall be assessed the following other fees:
- Material and Supplies Fees** – Students shall be assessed a range of \$15.00 to \$300.00 per course for certain courses.
 - Orientation Fee** – Students who are enrolled for the first time shall be assessed a \$35.00 orientation fee.
 - Late Registration Fee** – Students who fail to finalize registration during the regular registration period shall be assessed a late registration fee of \$100.00.
 - Late Payment Fee** – Students who fail to pay tuition or make appropriate arrangements for payment (deferment or third-party billing) by the deadline set by the University shall be assessed a late payment fee of \$100.00.
 - I.D. Card** – Students shall be assessed a \$5.00 identification card fee per semester, excluding the summer semester.

6. **Repeat Course Fee** – Students shall be assessed an additional per credit hour charge as established in the Board of Governors annual Allocation Summary and Workpapers document for undergraduate courses taken more than twice.
 7. **Transportation and Access Fee** - Students shall be assessed a transportation and access fee of \$65.00 for the fall semester, \$65.00 for the spring semester, and \$33.00 for the summer semester.
 8. **Tuition Differential** - Undergraduate students whose date of enrollment was on or after July 1, 2007 will be assessed an additional tuition differential of \$36.38 per credit hour. Students enrolled prior to July 1, 2007, and who fail to maintain continuous enrollment will also be assessed this tuition differential. Students having prepaid contracts which were in effect on July 1, 2007, and which remain in effect, are exempt from this additional tuition differential.
 9. **Excess Credit Hours** – Pursuant to the provisions of Board of Governors Regulation 7.003, an excess hour fee shall be assessed to designated undergraduate students for each credit hour in excess of the number of credit hours required to complete the baccalaureate degree program in which the student is enrolled. The excess hour surcharge shall become effective for students who enter a state university for the first time and maintain continuous enrollment as follows: Undergraduate students entering Fall 2009 and Fall 2010 academic years will pay 50% more tuition per credit hour for each credit hour exceeding 144 attempted credit hours. Undergraduate students entering Fall 2011 academic year will pay 100% more tuition per credit hour for each credit hour exceeding 138 attempted credit hours. Undergraduate students entering Fall 2012 academic year and thereafter will pay 100% more tuition per credit hour for each credit hour exceeding 132 attempted credit hours. Undergraduate students entering Summer 2019 and thereafter will pay 100% more tuition per credit hour for each credit hour exceeding 144 attempted credit hours.
- (c) The health fee will be expended in accordance with FAMU Regulation 2.008, unless provided otherwise by law.
- (d) The transportation access fee will be used to cover the costs of operational expenses, personnel, general programs and other services related to providing traffic and parking services to the University community unless provided otherwise by law.
- (e) The athletic fee will be used to cover the costs of operational expenses, personnel, general programs and other services related to the University's Intercollegiate Athletics program unless provided otherwise by law.
- (f) The activity and service fee will be allocated and expended in accordance with Section 1009.24 (10), Florida Statutes.

Specific Authority: Board of Governors Regulation Development Procedure Dated July 21, 2005. Law Implemented: General Appropriations Act FY 2013-2014, Board of Governors Regulations 1.001 and

7.001, 7.003, 7.005, and 7.008; Sections 1009.01, 1009.21, 1009.24, 1009.28, 1009.285, FS. History-Amended 6-29-06, 7-11-07, 12-04-07, 10-28-08, 5-26-09, 6-24-09, 07-1-10, 08-08-11, 08-01-12, 08-08-13, 7-23-15, 7-12-17; Technical Amendment 8-23-19, Amended 7-16-21; 7-3-22; 8-11-23; 06-24-24; Amended xx-xx-25.

FLORIDA  UNIVERSITY
Board of Trustees
ACTION ITEM

Budget, Finance, and Facilities Report
Wednesday, September 17, 2025
Agenda Item: IV

Subject: Asset Works Service Contract Amendment

Rationale/Summary:

Facilities, Planning, Construction, and Safety have an existing contract for software license, related hardware, and services. The services provided by Asset Works are used by Facilities, Planning, Construction, and Safety throughout each fiscal year for technical support services of our Facilities Management Software Application. The support and hosting services provided under this contract have been excellent in relation to the implementation of upgrades and staff training.

There is a need to solicit BOT approval to grant the President authority to amend the Asset Works Service Contract. This contract was initially for five years with a total value of \$175,000, and was previously amended on August 4, 2022, which increased the total by \$775,000. Currently, we are in the third year of this contract and would like to continue receiving these services without interruption through the end of the contract period, which will require a second amendment to increase the contract total by \$500,000, which will extend the new total to \$1,450,000.

Existing Contract and Recommended Amendment Amount

- *Asset Works Contract# C-0526-22: Software license, related hardware, and services*
 - Start date of contract 6/7/2022; End date of contract 3/23/2027
 - Current contract value: \$950,000
 - Amendment amount (increase by): \$500,000
 - Total contract value: \$1,450,000

Recommendation: The Board of Trustees authorizes the President to approve the necessary contract amendment to increase the total amount of the Asset Works contract, not to exceed an additional \$500,000. This contract amendment will be executed after the Board's approval, review, and comments by the Office of General Counsel.

Attachments: Yes.

1. Proposed Contract Amendment

AMENDMENT II
To the Contract AssetWorks C-0526-22
For Software license, related hardware and services

BETWEEN
AssetWorks (Hereinafter referred to as, "CONTRACTOR")

AND

FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY
Acting for and on behalf of the Board of Trustees,
A public body corporate of the State of Florida
(Hereinafter referred to as, "UNIVERSITY")

WHEREAS, CONTRACTOR and **UNIVERSITY** entered into that Original Agreement with an effective term beginning June 07, 2022 and ending March 23, 2027.

WHEREAS, CONTRACTOR and **UNIVERSITY** hereby mutually desire to amend the referenced contract C-0526-22 to increase the contract limit by \$500,000 increasing the total value of the contract to \$1,450,000.

NOW, THEREFORE, for and in consideration of the foregoing and for good valuable consideration each to the other paid, the receipt and adequacy of which are hereby acknowledged, the parties hereto agree as follows:

- A. The RECITALS and EXHIBITS** to this Amendment are hereby into and made a part hereof.
- B. GENERAL SCOPE**
- C.** This Amendment shall amend, modify and revise the scope of the Original Agreement only to the extent of increasing the contract total value, and the terms and provisions of the Original Agreement shall remain in full force and effect on and after the effective amendment date first set forth above.
- D. TERMS, TERM DATES, AND CONDITIONS**

All terms including the term date of this agreement and conditions set forth in the Original Agreement shall remain in full force and effect until March 23rd 2027.

IN WITNESS WHEREOF, the authorized representatives of the parties have executed this Agreement

INSTITUTION:

CONTRACTOR:

Florida A & M University Board of Trustees

AssetWorks

Print Name: _____

Printed Name: _____

Title: _____

Title: _____

Approved as to form and Legality

University Attorney

FLORIDA **A&M** UNIVERSITY
Board of Trustees
INFORMATION ITEM

Budget, Finance and Facilities Committee

Wednesday, September 17, 2025

Agenda Item: V

Quarterly Financial Report – Budget to Actuals

Report / Update as of 9/8/2025

Date of Previous Update: 5/23/2025

Update:

FLORIDA A&M UNIVERSITY
Financial Status FY24-25 Quarter 4

FLORIDA A&M UNIVERSITY
Financial Status FY23-24 Quarter 4

Fund Name	FY2024-25		Encumbrances and Expenditures		Budget Status (Over) Under	Percent of Budget Expended %	FY2023-24		Expenditures and Encumbrances		Budget Status (Over) Under	Percent of Budget Expended %
	Approved Budget	-1-	PeopleSoft as of 06/30/2025	-2-			Approved Budget	-1-	PeopleSoft as of 06/30/24	-2-		
Total Educational and General	\$ 224,343,795	\$	200,436,059	\$	23,907,736	89%	\$ 218,582,992	\$	188,882,117	\$	29,700,875	86%
Total Auxiliary Enterprises	\$ 71,158,015	\$	53,676,975	\$	17,481,040	75%	\$ 59,122,365	\$	34,868,246	\$	24,254,119	59%
Total Intercollegiate Athletics	\$ 11,363,654	\$	11,113,654	\$	250,000	98%	\$ 11,322,000	\$	11,738,401	\$	(416,401)	104%
Total Concessions	\$ 424,749	\$	322,932	\$	101,817	76%	\$ 427,982	\$	287,498	\$	140,484	67%
Total Technology Fee	\$ 1,483,009	\$	1,450,829	\$	32,180	98%	\$ 1,332,037	\$	1,156,330	\$	175,707	87%
Total Student Activities	\$ 4,368,566	\$	3,792,399	\$	576,167	87%	\$ 4,154,770	\$	3,730,610	\$	424,160	90%
Total Financial Aid	\$ 55,288,716	\$	68,131,722	\$	(12,843,006)	123%	\$ 55,163,690	\$	61,722,057	\$	(6,558,367)	112%
Total Contracts and Grants	\$ 96,528,148	\$	93,335,686	\$	3,192,462	97%	\$ 95,961,685	\$	91,863,947	\$	4,097,738	96%
Grand Total	\$ 464,958,652	\$	432,260,256	\$	32,698,396	93%	\$ 446,067,521	\$	394,249,206	\$	51,818,315	88%

NOTES

- Salaries are encumbered for 12 months
- View of Expenditures across all categories related to FY24-25 Operating Budget

Financial Status Quarter 4 FY24-25 vs. FY23-24 for BOT
9/14/2025 6:41 PM

Responsible Parties:

FAMU Areas of Representation: Budget Office

FLORIDA  UNIVERSITY
Board of Trustees
INFORMATION ITEM

Budget, Finance, and Facilities Committee

Wednesday, September 17, 2025

Agenda Item: VI

Project Updates

Report / Update as of 9-5-2025

Date of Previous Update: 6-11-2025

Update:

700-Bed Residence Hall

The 700-Bed Residence Hall project has successfully reached substantial completion, and students have moved in and are poised for a successful semester. This residence hall will provide modern, state-of-the-art living and is designed to enhance student residential experience. The project aligned with the University's capital improvement goals by ensuring quality construction, functional design, and long-term sustainability. With the completion of this project, the new residence hall will address housing demand and contribute significantly to the overall campus environment.

500-Bed Residence Hall

The design team for the 500-Bed Residence Hall has completed the construction documents, marking a significant milestone in the project's development. The anticipated start of construction will be determined once funding has been secured. This project is planned to expand on-campus housing capacity and support the University's commitment to enhancing the student residential experience while aligning with long-term capital improvement goals.

800-Bed Residence Hall

The design team for the 800-Bed Residence Hall has completed the construction documents, marking a key milestone in the project's progression. The anticipated start of construction will be established once funding has been identified and secured. This project is intended to significantly expand on-campus housing, advancing the University's commitment to providing sustainable and student-focused residential facilities.

FAMU Dining Hub Expansion

The Dining Hub Expansion project has been substantially completed except for the punch list items. Some of the furniture selected has been delivered. Due to shipping challenges, the balance of the furniture will be delivered and installed by the end of September 2025. The Dining Hub is operational.

Foote Hilyer I.T. Relocation to FHAC

This project involved renovating the old Student Health Clinic space at the Foote Hilyer Administration Center. The project team is pleased to announce that this project has been completed, and the IT Department has moved into the new space.

FLORIDA  UNIVERSITY
Board of Trustees
INFORMATION ITEM

Howard Hall Renovation

This renovation project will address current issues with the existing facility that inhibit learning, recruitment, and retention for the ROTC programs. The architect has completed the design, and construction has started. This project is scheduled to be substantially completed in November 2026.

Chemical and Biological Research Center Renovation

This project scope will build out the top two floors of the Pharmacy Phase II building and adequately satisfy the current space needs for teaching and research. This space will be shared between Chemistry, Biology, and Pharmacy. The Labs are funded for interdisciplinary study and must be flexible to accommodate multiple programs. The project is progressing as planned, and the architect is scheduled to submit 100% Construction Documents in November 2025.

Galimore Powell Fieldhouse

Roofing repairs have been completed, which are temporary until funding can be acquired for a total roof replacement. The coaches' flooring upgrades project is scheduled to start on September 17 and should be completed by September 22.

Deferred Maintenance/Infrastructure Projects

During the 2022-2023 Legislative Session, Florida A&M University was allocated \$26.9 million to address deferred maintenance and capital replacement/renewal issues and \$27.7 million to address campus-wide utility infrastructure. The following is an update on activities that have commenced:

FAMU/Trane HVAC Replacement (Deferred Maintenance)

The deferred maintenance project is progressing on schedule. Purchase orders have been processed, and funds have been encumbered for all the remaining deferred maintenance projects. A significant number of mechanical upgrades have been completed at SBI South, SBI North, Ware Rhaney, Perry-Paige, Lewis-Beck, Central Distribution Plant, and Foster Tanner Music Buildings. Additional work is underway in the Gaither Complex, Jackson Davis, SBI West, FHAC, and the South and North Electrical Sub-stations.

Chilled Water Upgrade (Utility Infrastructure)

Construction has started for the chilled water expansion project on the northern portion of the campus and is progressing well.

New South Chiller Plant Phase I (Utilities Infrastructure)

Construction is underway on the new South Central Utility Plant to support the cooling/heating needs for the expanding southern portion of the campus. The vertical construction includes the steel erection and installation of the metal shell. This facility will provide essential chilled and hot water infrastructure to meet growing demand and improve overall campus cooling efficiency.

INFORMATION ITEM

Planning for visitors' locker room upgrades will be implemented once funding has been identified.

Responsible Parties:

FAMU Areas of Representation: Facilities, Planning, Construction, and Safety

External Collaborators (if applicable): Various Architects, Engineers, and Contractors

Contracts over \$100,000 for May 1 – August 31, 2025

1. First Onsite

Contract #: S-0029-25

Contract Start Date: February 18, 2025

Contract Expiration Date: September 27, 2028

Contract Amount: This amount will not exceed \$875,000.00 over the term of the contract.

This contract will provide disaster recovery, restoration, and remediation.

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

2. Elsevier

Contract #: S-0034-25

Contract Start Date: January 1, 2025

Contract Expiration Date: December 31, 2028

Contract Amount: \$ 500,000.00

This contract will provide Database Journal Subscription

Funding: Library – Ernestine Holmes (Contract Manager)

3. Williams Scotsman (Piggyback)

Contract #: C-0035-26

Contract Start Date: August 28, 2025

Contract Expiration Date: November 8, 2025

Contract Amount: \$210,000.00

This contractor will provide Football Flights

Funding: Athletics – Fanorris Hayes (Contract Manager)

4. Metz 13th Amendment

Contract #: S-0049-26

Contract Start Date: July 1, 2025

Contract Expiration Date: June 30, 2026

Contract Amount: \$588,185.99

This contractor will provide dining services.

Funding: BAS – Brittney Randall (Contract Manager)

5. Sniffen-Spellman P.A.

Contract #: S-0064-26

Contract Start Date: July 1, 2025

Contract Expiration Date: December 31, 2025

Contract Amount: \$150,000.00

This contract will provide legal services.

Funding: General Counsel – Avery McKnight (Contract Manager)

6. Cherry Bekaert

Contract #: S-0115-25

Contract Start Date: August 6, 2025

Contract Expiration Date: December 31, 2025

Contract Amount: \$107,000.00

This contract will provide tax services.

Funding: Finance & Administration - Janetta Sampson (Contract Manager)

7. Paragon Advisory (Piggyback)

Contract #: S-0160-25

Contract Start Date: June 1, 2025

Contract Expiration Date: May 31, 2026

Contract Amount: This amount will not exceed \$950,000.00 over the term of the contract.

This contractor will provide emergency disaster management.

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

8. Innovative Emergency Management (Piggyback)

Contract #: S-0162-25

Contract Start Date: June 1, 2025

Contract Expiration Date: May 31, 2026

Contract Amount: \$ This amount will not exceed \$950,000.00 over the term of the contract.

This contractor will provide emergency disaster management.

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

9. Silver & Associates

Contract #: S-0182-25

Contract Start Date: April 23, 2025

Contract Expiration Date: August 31, 2025

Contract Amount: \$112,000.00

This contract will provide consulting services.

Funding: COO – Donald Palm (Contract Manager)

10. A1 Day1

Contract #: S-0214-25

Contract Start Date: April 3, 2025

Contract Expiration Date: May 17, 2026

Contract Amount: This amount will not exceed \$975,000.00 over the term of the contract.

This contract will provide campus painting, cleaning, & pressure washing

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

11. Ahead Clean Care

Contract #: S-0215-25

Contract Start Date: April 3, 2025

Contract Expiration Date: January 31, 2026

Contract Amount: This amount will not exceed \$975,000.00 over the term of the contract.

This contractor will provide temporary staffing services.

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

12. Elevate Us

Contract #: S-216-25

Contract Start Date: March 27, 2025

Contract Expiration Date: May 25, 2026

Contract Amount: This amount will not exceed \$875,000 over the term of the contract.

This contractor will provide campus painting, cleaning, & pressure washing.

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

13. Trinity Flooring (Piggyback)

Contract #: S-0217-26

Contract Start Date: April 3, 2025

Contract Expiration Date: August 7, 2027

Contract Amount: This amount will not exceed \$875,000 over the term of the contract.

This contract will provide flooring materials and services.

Funding: Facilities, Planning and Construction & Safety, Stephanie Fisher (Contract Manager)

14. Micromedex

Contract #: S-0264-25

Contract Start Date: April 15, 2025

Contract Expiration Date: April 14, 2026

Contract Amount: \$123,385.66

This contract will provide database subscription.

Funding: Library – Ernestine Holmes (Contract Manager)

15. McGraw

Contract #: S-0269-25

Contract Start Date: July 1, 2025

Contract Expiration Date: December 19, 2028

Contract Amount: \$231,000.00

This contract will provide an email security solution

Funding: Library – Ernestine Holmes (Contract Manager)

16. Williams Scotsman (Piggyback)

Contract #: C-0035-26

Contract Start Date: August 28, 2025

Contract Expiration Date: November 8, 2025

Contract Amount: \$210,000.00

This contractor will provide Football Flights

Funding: Athletics – Fanorris Hayes (Contract Manager)

17. Metz 13th Amendment

Contract #: S-0049-26

Contract Start Date: July 1, 2025

Contract Expiration Date: June 30, 2026

Contract Amount: \$588,185.99

This contractor will provide dining services.

Funding: BAS – Brittney Randall (Contract Manager)

18. Sniffen-Spellman P.A.

Contract #: S-0064-26

Contract Start Date: July 1, 2025

Contract Expiration Date: December 31, 2025

Contract Amount: \$150,000.00

This contract will provide legal services.

Funding: General Counsel – Avery McKnight (Contract Manager)