Project Status Update

- Pharmacy Phase II
- Center for Access and Student Success (CASS)
- FSU-FAMU College of Engineering Phase III
- Student Services Building Renovation
- University Commons
- Coleman Library 1st & 2nd Floors
- SGA Student Union Minor Renovation
Project: Pharmacy Phase II

Cost Estimate: $36.07 Million
Funding timeline:
- 2003-04 PECO: 1.07 M
- 2008-09 PECO: 2.00 M
- 2010-11 PECO: 23.00 M
- 2014-15 PECO: 10M
Total =$36.07

Project Description:
- The FAMU Pharmacy Building Phase II is a 5-story, 73,096 GSF facility that includes teaching classrooms and laboratories, research laboratories, and a vivarium. The addition physically connects to the existing Pharmacy I Building and Research Wing creating a lobby at the main entrance floor. The design maximizes use of the available site and accommodates the unique site grading conditions.
Project: Pharmacy Phase II

Project Status:
- Approximately 82% of the overall schedule has completed to date.
- Substantial completion date - 6/11/16.
- CMU on the exterior and parapet have been completed, and
- Damp proofing, insulation, and brick veneer has begun on the north and east elevations.
- Installation of metal stairs has been completed and the temporary scaffold stair have been dismantled.
- Window frames have been delivered and installation of frames and glazing is in progress.
Project: CASS

Cost Estimate: $36.2M
Funded: $6.1M for design

Project Description: A 72,511 gross-square-foot, three-story facility that will house the new FAMU Center for Access and Student Success. This multipurpose building will house recruitment, admissions, financial aid, registrar, student accounts, Center for Disability Access and Resources, Undergraduate Student Success Center, Counseling Services, tutorial space, computer labs, study space, student meeting space, police substation, and retail space. Currently these services are provided primarily on the east and west end of campus in three buildings, the Foote Hilyer Administration Building, Lucy Moten Building and mobile units throughout campus.

This Project will enhance retention and graduation rates encompassing academic progression and time to degree

Increase:
- Number of student contacts for academic services (82,000) by 10% to 90,200
- Counseling services (4849) by 10% to 5,334
- Retention rate of first year students by 3% from 81% to 84%
- Retention rate for students with GPA 2.0 and above from 73% to 76%
- Graduation rate by 5% from 39% to 44%
Estimated Schedule

- **Planning stage:** Request for proposal for A/E Services posted Sept. 2015

- **Design stage:** Design firm to be under contract by mid November. Projected design completion duration 8 months

- **Construction stage:** Projected start date August 2016 and completion duration of 20 months

- **Summary of the schedule for the particular phase:** Working with the City of Tallahassee on change in location of the building. Initiated study for utilities upgrade for water and sewer. Updating Campus Development Agreement and Master Plan regarding the location change of this building
Project: FAMU-FSU College of Engineering Phase III

Cost Estimate: $11.5M
Funded: $10M

Project Description:
• Accessibility improvements
• Building envelope renovation
• Fire alarm upgrades
• Buildings A & B Energy Plant renovation
• Building A Lab and Classroom HVAC
• New fume hoods
• Restroom renovations
• Exterior entry re-pavement
Project Status:
- CM's contract has been amended
- NTP issued for Energy Plant & Restrooms
- General construction - 100% CD completed on 11-15-2015
- Bid opening is scheduled for 12/17/15
Project: FAMU-FSU College of Engineering Phase III
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Project: FAMU-FSU College of Engineering Phase III
Project: Student Services Building Renovation

Cost Estimate: $1.5M
Funding: $1.5M

Project Description:
- Kitchen prep & cooking area
- Combination freezer/cooler
- Dry storage
- Auxiliary & kitchen staff offices
- Student dining area
Project Status:
- Kitchen & dining area 100% CDs completed
- Auxiliary staff offices DD's submitted
- 100% CD's 11/06/2015
- Mandatory pre-construction meeting was held on 11/17/2015
- Bid opening – 12/03/2015
Project: Student Services Building Renovation
Project: University Commons Minor Renovation

Budget: $116,551
Funding: $166,551

Project Description: Create of three new offices in the area between Testing and Classroom space. Also new coat of paint and new carpet tile for the entire floor first circulation areas and a new Elkay water bottle filling station added.

Project Status: The project is 95% completed the only pending item is the new carpet schedule later in the month of October.
Project: University Commons Minor Renovation
Project: University Commons Minor Renovation
Project: Coleman Library 1st & 2nd Floors

Cost Estimate: 153,253  
Funding: Minor Project funded $153,253  
Provost added $212,368 – to accommodate user requests -additional scope

Project Description:
• The project first phase started on the first floor and consist of light demo of an circulation counter and stage, correction of life Safety electrical issues, adding LED lights, new carpet for entire floor and a refresh coat of paint for the entire floor.

• The second phase took place on the 2nd floor and consisted of doing a cosmetic update of room 211 with new LVT/walkoff carpet finishes for the student study area, installed a set of four beautiful 7 foot wood doors to assist in the security component when the library start the 24 hour rotation. Also new carpet tile enhance the area around the circulation desk and two computer station areas. Last the new hard tile will add bring back the classic flavor to the East entrance of the library at the same time matching the 1940 motif of the entire building.
Project: Coleman Library 1\textsuperscript{st} & 2\textsuperscript{nd} Floors

Project Status:

- The first floor is 100% completed

- The Second floor is 90% completed

- Pending items
  - the ordering of the new circulation desk that will be decided in the next week
Project: Coleman Library 1st Floors
Project: Coleman Library 2^{ND} Floors
Project: Coleman Library 2nd Floors
Project: Coleman Library 2ND Floors
Project: SGA Student Union Minor Renovation

Cost Estimate: $979,241
Funding: CITF FUNDED 2014-2015 | $979,241
Project Area: 15,935 square foot

Project Description:

- Update and bring to todays standard the fire alarm devices for ground floor (7260 SF) of Student Union building

- On first floor (4325 SF) - Change out the finishes and upgrade new floors, lights, and ceilings. Add ADA door openers to the entry and back door.

- The second floor (4350 SF) – Remodel entire floor to accommodate new offices, a conference room, workrooms, and retrofit the existing restrooms to meet ADA requirements. Minor repairs on the second floor
Project: SGA Student Union Minor Renovation

Project Status:
- The official Pre Construction meeting is schedule on 10/12/15
- & mobilization will start the same day.
- Scheduled to be substantially completed in March 2016
Project: SGA Student Union Minor Renovation