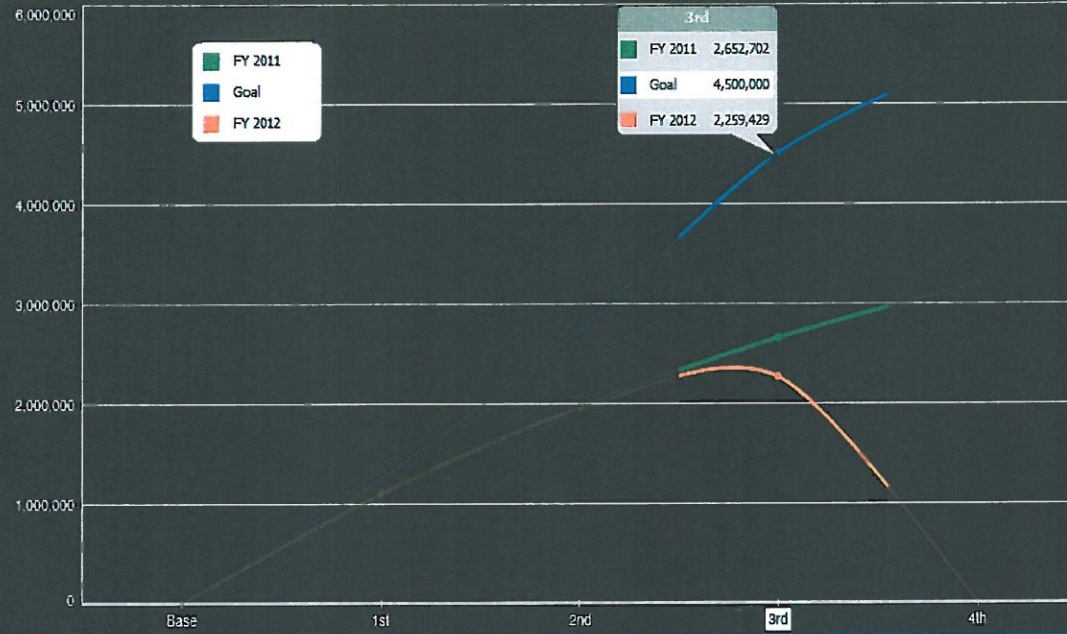


Board of Trustees DSO Committee Dashboard Snapshot Fiscal Year 2012/13 – **Third Quarter** (as of March 7, 2013)

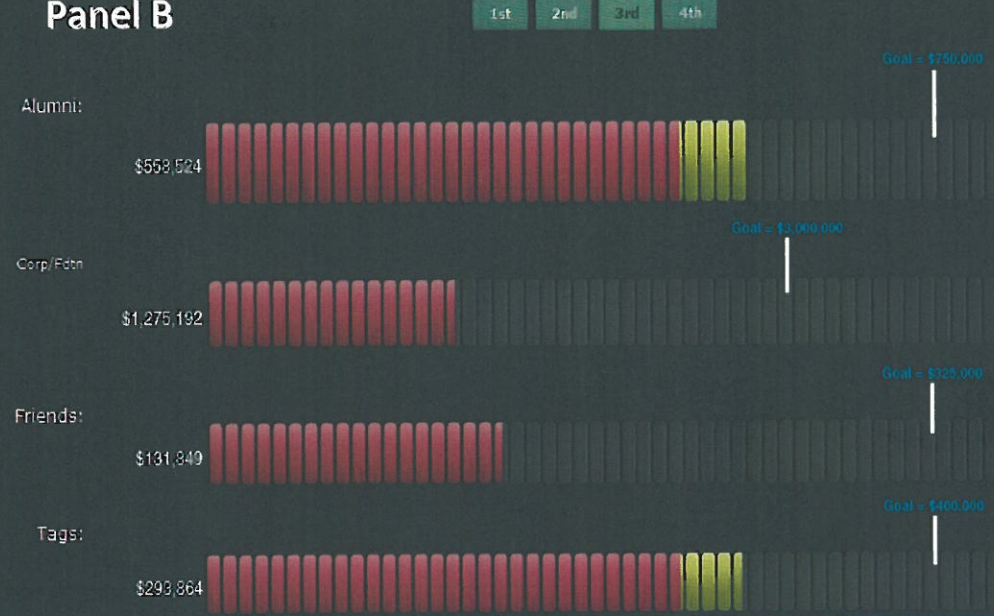
IT[1] :: BOT DSO Mtg_TMA2_FY2012/13

Panel A



Panel B

FY2012/13_YTD Constituency Giving by Quarter



YTD Endowed Scholarships by Quarter

1st 2nd 3rd 4th

Panel C

Goal = \$1,200,000



FY2012

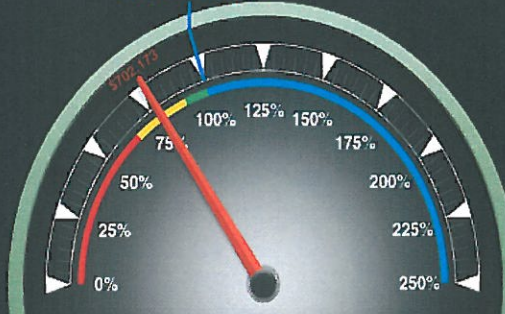
0.18%

YTD Non-Endowed Scholarships by Quarter

1st 2nd 3rd 4th

Panel D

Goal = \$900,000



FY 2012/13

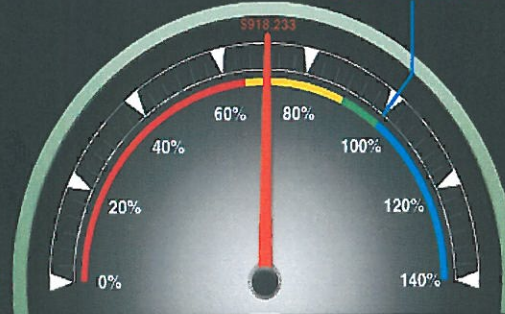
0.78%

YTD Temp. Restricted Funds by Quarter

1st 2nd 3rd 4th

Panel E

Goal = \$1,300,000



FY 2012/13

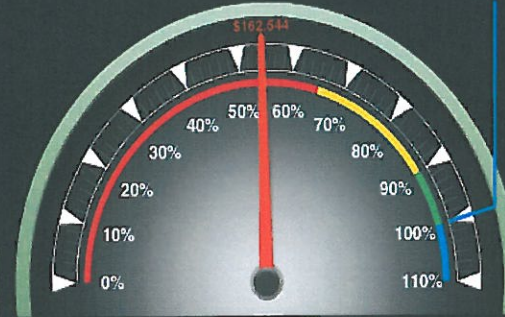
0.71%

YTD SCI Discretionary Funds by Quarter

1st 2nd 3rd 4th

Panel F

Goal = \$300,000



FY 2012/13

0.54%

YTD Unrestricted Funds by Quarter

1st 2nd 3rd 4th

Panel G

Goal = \$300,000



FY 2012/13

0.89%