

COLLEGE OF ENGINEERING RENOVATION PHASE III SUMMARY		
SUGGESTED PRIORITY	DESCRIPTION	COST
1	Exploratory Service and Repairs	-
2	Bldgs A & B Accessibility Improvements	\$118,800
3	Bldg A Envelope Renovation - Overlay Panel System	\$2,837,100
4	Bldg A Fire Alarm Upgrades	\$374,125
5	Bldg A Energy Plant	\$1,285,125
6	Bldg B Energy Plant	\$476,688
7	Bldg A North First Floor Renovation	\$1,102,188
8	Bldg A North Third Floor Renovation	\$1,136,188
9	Bldg A South Wing HVAC Replacement all Floors	\$867,619
	Base Bid Project	\$8,197,831
	<b>Available Budget</b>	<b>\$8,200,000</b>
10	Bldg A North 2nd Floor 2 BAS Repairs	\$89,375
11	Bldg B Fire Alarm Upgrades	\$207,813
12	Bldg B HVAC Repairs	\$530,938
13	Bldg B Clean and Seal Ducts	\$141,563
14	Bldg A Restrooms Renovation (Accessibility in 1 above)	\$216,825
15	Bldg B Restroom Accessibility (in 1 above)	\$0
16	Bldg A Door Hardware Lever Sets	\$125,000
17	Bldg A East Entry Pavement Replacement	\$18,750
18	Bldg A East Entry Sloped Glass Shades	\$46,125
19	Bldg B Atrium Flooring Replacement	\$48,938
	Add Alternate	\$1,425,325
	<b>A/MPFE Total</b>	<b>\$9,623,156</b>

Direct Cost Construction with CM Fee	\$8,912,846
Aggregate Contingency	\$710,310
Total Construction Budget	\$9,623,156