

**FLORIDA A&M UNIVERSITY
2016-2017 E&G ALLOCATIONS**

	General Revenue	Lottery	Student Fees	Student Financial Assistance	Risk Management Insurance	Total Appropriations
2016-2017 FINAL BUDGET	\$66,611,060	\$14,228,081	\$66,373,112	\$624,417	\$1,210,295	\$149,046,965
2015-16 Distribution of Institutional Investment	\$13,997,427					\$13,997,427
2015-2016 Tuition Annualization			\$10,094			\$10,094
2014-2015 Recurring Budget	\$80,608,487	\$14,228,081	\$66,383,206	\$624,417	\$1,210,295	\$163,054,486
Fund Shift-Balance Revenue to Available Lottery	(1,787,530)	1,787,530				\$0
Florida Retirement Contribution Adjustment	175,606					\$175,606
Florida Retirement System Administrative Fee	7,550					\$7,550
Estimated Enrollment Alignment			1,418,408			\$1,418,408
Technical Transfer Between FAMU and FAMU-FSU COE	(225,859)					(\$225,859)
Base Reduction for 2016-17 Performance Funds	(14,066,717)					(\$14,066,717)
						\$0
Total 2016-2017 Final Budget	64,711,537	16,015,611	67,801,614	624,417	1,210,295	150,363,474
Allocation of Institutional Investment**	14,066,717					\$14,066,717
Amendment #4 Risk Management Alignment					40,777	\$40,777
Allocation of State Investment**	11,509,132					\$11,509,132
2016-2017 GRAND TOTAL	90,287,386	16,015,611	67,801,614	624,417	1,251,072	175,980,100