Appendices from the 2004 – 2013 Strategic Plan for Florida A&M University

Appendix A: Board of Governors Y-Axis Goals

Appendix B: Financing the Strategic Plan
Summary of Financial needs to successfully implement the strategies listed in the plan.

Appendix C: Forms for Strategic Plan Implementation and Monitoring
Form A: All Divisions/Units must complete this form for Strategic Plan Goals being implemented in the current academic year.
Form B: Complete this form only if your Division/Unit has revised any goals, performance evaluation measures and/or activity steps to accomplish goals.
Form C: Complete this form only if your Division/Unit is proposing new goals to accomplish existing Strategic Plan Goal(s).
Form D: All units must submit this form for Strategic Plan Goals that were implemented and/or completed in the previous academic year.

Appendix D: New Degree Program Inventory

Appendix E: Summary Version of Strategic Plan
FAMU’s Strategic Plan outlines the University’s roadmap for at least the next ten years. After using a stakeholder approach to conduct a strategic audit of the University and its external environment, five (5) strategic initiatives have been delineated as the major catalysts to build upon FAMU’s successes and its tradition of “Excellence with Caring.” The strategic initiatives are:
1) Enhance the Processes of Student Access, Recruitment, Enrollment, Retention, Progression, and Graduation at the Undergraduate and Graduate Levels;
2) Improve the Effectiveness of University Processes;
3) Retain and Enhance Appropriate and Necessary Institutional Resources (Human, Physical, Financial, and Technological Resources);
4) Enhance Institutional Development; and
5) Enhance Institutional Diversity (per our Land-Grant mission) and International Initiatives.
While these strategic initiatives will not encompass all the activities that FAMU will engage in over the next ten years, it is believed that accomplishing these five strategic initiatives will catapult FAMU to being recognized as a preeminent Doctoral/Research-Intensive University.