

Designed for Portrait Orientation

Institution: (133650) Florida Agricultural and Mechanical University

Survey: Finance

Collection Year: 2001

Part A - Current Funds Revenues By Source: FY2001

(in whole dollars)

(CV - calculated value)

Line no.	Source of funds	Total amount
01	Tuition and fees	47,205,635
	Government appropriations	
02	Federal	0
04	State	92,876,848
05	Local	0
	Government grants and contracts	
06	Federal (exclude FDSL loans)	40,986,500
07	State	7,318,057
08	Local	0
09	Private gifts, grants, and contracts	13,244,619
10	Endowment income	0
11	Sales and services of educational activities	0
12	Auxiliary enterprises	19,880,598
13	Hospitals	0
14	Other sources (CV)	352,887
15	Independent operations	0
16	Total current funds revenues	221,865,144

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Part E - Scholarship and Fellowship Expenditures: FY2001

(in whole dollars)

(CV - calculated value)

Line no.	Student scholarships and fellowships by source	Total amount
01	Federal government - Pell grants only	11,144,020
02	Federal government - all other	5,168,686
03	State government	2,255,787
04	Local government	0
05	Private	3,078,136
06	Institutional	10,983,599
07	Total scholarship and fellowship expenditures (CV)	32,630,228

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Part B - Current Funds Expenditures by Function: FY2001

(in whole dollars)

(CV - calculated value)

Line no.	Function of expenditures	Total amount	
01	Instruction	72,658,546	
02	Research	23,799,741	
03	Public service	4,212,679	
04	Academic support	24,499,748	
06	Student services	8,423,751	
07	Institutional support	15,489,217	
08	Operation and maintenance of plant	15,100,988	
09	Scholarships and fellowships (exclude FDSL loans)	32,630,228	
10	Mandatory transfers	28,937	
11	Nonmandatory transfers educational activities	-220,356	

Line no.	Function of expenditures	Total amount	Nonmandatory
12	Total educational and general expenditures and transfers (CV)	196,623,479	
13	Auxiliary enterprises	18,907,926	
15	Includes nonmandatory transfers		534,025
16	Hospitals	0	
18	Includes nonmandatory transfers		0
19	Independent operations	0	
21	Includes nonmandatory transfers		0
	Other expenditures (CV)	0	
22	Total current funds expenditures and transfers	215,531,405	

Line no.	Function of expenditures	Employee compensation	
23	Total salaries and wages for E & G	96,677,042	
24	Total E & G employee fringe benefits paid from institutional accounts	19,949,959	
25	Total E & G employee fringe benefits paid from noninstitutional accounts (CV)	0	
27	Total E & G employee compensation	116,627,001	

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Part G - Indebtedness on Physical Plant: FY2001

(in whole dollars)

(CV - calculated value)

Line no.	Balances and transactions	Total amount
01	Balance owed on principal at beginning of year	29,551,443
02	Additional principal borrowed during year	0
03	Payment made on principal during year	779,714
04	Balance owed on principal at end of year (CV)	28,771,729
05	Interest payments on physical plant indebtedness	1,461,179

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Part H - Details on Endowment Assets: FY2001

(in whole dollars)

Line no.	Value of endowment assets	Book value	Market value
01	Value of endowment assets at the beginning of the fiscal year		
02	Value of endowment assets at the end of the fiscal year		

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Part J - Hospital Revenues: FY2001

(in whole dollars)

(CV - calculated value)

Line no.	Source of hospital revenues	Total amount
	Government appropriations	
01	Federal	0
02	State	0
03	Local	0
04	Sales and services	0
05	All gifts, grants, and contracts	0
06	Endowment income	0
07	Other sources (CV)	0
08	Total	0

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Part K - Physical Plant Assets: FY2001

(in whole dollars)

Line no.	Type of physical plant asset	Total amount
01	Land - Book value at end of year	4,003,999
02	Buildings - Current replacement value (estimate)	331,857,388
03	Equipment - Current replacement value (estimate)	35,814,086