

**1.4.3 Cost to the Student: *Net Tuition per Degree for Resident Undergraduates in 120hr Program.* (PBF) \*\* Metric 3 New metric**

**No impact for this metric in the 2016-17 evaluation period. Data collection for this metric includes Florida residents graduating in summer 2015, fall 2015 and spring 2016).**

**Initiatives implemented during Dr. Robinson's current tenure to improve this metric will not be reflected until November 2017.**

**Committee's Accomplishments to Date:**

The PBF Metric 3 committee, chaired by Dr. Wanda Ford, Division of Finance and Administration.

**Strategies:**

1. Develop additional fundraising activities targeting an increase in Foundation scholarship funding for students.
2. Ensure applicable contracts and grants research proposals include funding support for students.
3. Adopt e-book initiatives to reduce the cost of books and supplies to students.
4. Reduce number of excess credit hours.
5. Increase enrollment of Bright Futures Scholars.