

STATE UNIVERSITY SYSTEM
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request

Fiscal Years 2014-15 through 2018-19

University Florida A & M University

PECO-ELIGIBLE PROJECT REQUESTS

Priority No	Project Title	2014-15	2015-16	2016-17	2017-18	2018-19	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Educational Plant Survey Recommended Date/Rec No.	Approved by Law - Include GAA reference
		Year 1	Year 2	Year 3	Year 4	Year 5							
1	UTILITIES INFRASTRUCTURE CAPITAL RENEWAL/ROOFS (P.C.E)	\$10,800,000	\$7,000,000	\$8,000,000	\$4,000,000		ALL	N/A	N/A	222,920,000	N/A	2010.1.1	
1	PHARMACY BUILDING PHASE II (C,E)	\$8,000,000	\$1,000,000				Pharmacy	43,560	77,999	\$37,551,000	\$486	2005/1.10	
3	STUDENT AFFAIRS BUILDING (P.C.E)	\$6,155,000	\$7,317,160	\$3,100,000			ALL	41,382	72,511	\$36,574,160	\$504	2010/3.2	
4	FAMU/FSU COLLEGE ENGINEERING PHASE III (C,E)	\$13,014,535	\$7,600,000				Engineering	52,000	78,400	\$16,000,000	\$208	2009/3.1	
5	DYSON BUILDING REMODELING (P.C.E)	\$1,751,590	\$14,087,500	\$2,363,000			ALL	37,101	37,400	\$18,339,000	\$319	2010/2.1	
6	ENGINEERING TECHNOLOGY BUILDING (P.C.E)	\$2,372,000	\$27,505,938	\$2,620,520			TECHNOLOGY	62,500	93,750	\$37,465,147	\$333	2010/3.3	
7	LAND ACQUISITION	\$6,503,000	\$4,000,000	\$4,500,000			N/A	N/A	N/A	\$15,000,000	N/A		
8	PERRY-PAIGE ADDITION (P.C.E)	\$781,637	\$5,377,750	\$820,000			AGE	8,000	13,000	\$6,779,387	\$521	2010/3.1	N/A
9	HANNKEER COMPLEX REMODELING (P.C.E)	\$2,515,000	\$20,731,520	\$2,400,000			ALL	46,299	80,564	\$25,547,520	\$317	2010/2.3	
10	SOCIAL SCIENCE BUILDING (P.C.E)		\$2,024,000	\$18,774,572	\$1,293,373		ARTS SCIENCE	45,480	75,110	\$22,080,945	\$284	2010/3.4	
11	COLEMAN LIBRARY PHASE III (P.C.E)		\$1,403,000	\$12,833,793	\$1,035,857		ALL	41,500	58,400	\$14,497,472	\$216	2010/3.5	
12	PERFORMING ARTS CENTER (P.C.E)			\$41,824,773	\$2,324,833		ALL	84,600	136,340	\$43,853,446	\$320		
13	COLLEGE OF ARTS AND SCIENCES TEACHING FACILITY (P.C.E)			\$2,813,824	\$29,867,639	\$2,444,388	ARTS SCIENCE	82,600	131,710	\$35,326,072	\$268	2010	
14	GENERAL CLASSROOM PHASE II (P.C.E)			\$2,140,141	\$24,371,070	\$1,383,803	ALL	67,633	106,153	\$27,815,920	\$263	2010/3.6	
15	COMPUTER INFORMATION SYSTEM (P.C.E)			\$2,335,705	\$29,302,738	\$2,640,514	TECHNOLOGY	79,520	122,650	\$34,477,957	\$281		
16	HOWARD HALL RE-MODELING (P.C.E)			\$405,146	\$6,962,014	\$318,540	ROTC	14,772	22,158	\$7,185,860	\$324	2010/3.8	
17	LUCY MOTEN RENOVATION (P.C.E)			\$736,340	\$4,931,318	\$1,000,500	ALL	6,417	17,989	\$6,687,867	\$315	2010/2.5	
TOTAL		\$52,390,472	\$115,456,938	\$125,210,812	\$106,927,424	\$8,187,551							

***This request is made in conjunction with similar request from Florida State University

CITF PROJECT REQUESTS

Priority No	Project Title	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Committee Approval Date
1	STUDENT UNION		\$6,200,000	\$23,800,000	\$3,100,000		STUDENT ACTIVITIES	90,000	140,000	\$3,100,000	\$239	
TOTAL		0	6,200,000	23,800,000	3,100,000	0						

REQUESTS FROM OTHER STATE SOURCES

Priority No	Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)
TOTAL		0	0	0	0	0					

REQUESTS FROM NON-STATE SOURCES, INCLUDING DEBT

Priority No	Project	Year 1	Year 2	Year 3	Year 4	Year 5	Academic or Other Programs to Benefit from Projects	Net Assignable Square Feet (NASF)	Gross Square Feet (GSF)	Project Cost	Project Cost Per GSF (Proj. Cost/ GSF)	Expected Source of Funding (if known)	Master Plan Approval Date
1	HOUSING - NEW AND RENOVATIONS	\$16,900,000	\$18,000,000	\$26,000,000	\$0	\$0	ALL	165,000	247,000	\$67,900,000	\$278	Bond Finance	
2	STUDENT SVCS CENTER EXTENSION	\$7,000,000	\$1,000,000	\$0	\$0	\$0	ALL	25,000	37,500	\$9,000,000	\$240		
3	PARKING GARAGE	\$6,000,000	\$0	\$6,000,000	\$0	\$8,000,000	ALL	90,000	126,000	\$18,000,000	\$142		
4	STADIUM AND ATHLETIC FIELDS	\$3,000,000	\$50,000,000	\$5,000,000	\$0	\$0	ALL	111,000	155,000	\$68,000,000	\$274		
TOTAL		\$32,900,000	\$67,000,000	\$37,000,000	\$0	\$8,000,000							