<table>
<thead>
<tr>
<th>Educational &amp; General</th>
<th>Capital Improvement</th>
<th>Contracts</th>
<th>Board Operations</th>
<th>Student Financial Aid</th>
<th>Technology Fee</th>
<th>Summary Totals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay</td>
<td>$12,764,735</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Total Operating Expenditures</td>
<td>$12,764,735</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

1. The Educational and General budget funds the general instruction, research and public service operations of the university. 

2. The Contracts and Grants budget contains activities in support of research, public service and training. Included in this budget entity is funding received from the Florida Department of Education for the Developmental Research School. 

3. Auxiliaries are ancillary support units on each university campus. Some of the major activities include housing, food service, book stores, student health centers, facilities management, and computer support. 

4. Local funds include the following university activities: 

   a. Student Activities - Supported primarily by the student activity and service fee and funds operations of the student government, cultural events, organizations, and intramural/club sports. 

   b. Financial Aid - This activity represents the financial aid amounts for which the university is fiscally responsible. Examples include: scholarships, student financial aid fee, bright futures and, federal grants. 

   c. Concessions - These resources are generated from various vending machines located on the university campuses. 

   d. Athletics - Revenues are primarily derived from the student athletic fee, ticket sales and sales of goods. 

   e. Technology Fee - These resources are generated from the five percent of the tuition per credit hour authorized by Florida Statutes 1009.24(3)(e) to be used to enhance instructional technology resources for students and faculty. 

   f. Board Approve Fee - Special fees approved by the Board of Governors. This is the Law School Bar Prep Fee.